



Town of Green Mountain Falls

Board of Trustees Meeting Agenda

P.O. Box 524; 10615 Green Mountain Falls Road

Green Mountain Falls, CO 80819

Tuesday, September 7, 2021, at 7:00 p.m.

Zoom Meeting Link and Login Info

<https://us02web.zoom.us/j/87805834584?pwd=WnBqbVBSZFBreGhIb2ZXQ1lWWmY5Zz09&from=addon>

Zoom meeting ID= 878 0583 4584 Meeting password= 488382 For Dial-in only: 1-346-248-7799

To make a **public comment** please **pre-register** by 4pm on the day of the meeting via email: clerk@gmfco.us

REGULAR MEETING:

TIME*		ITEM	DESIRED OUTCOME
7:00	1.	CALL TO ORDER / ROLL CALL / PLEDGE OF ALLEGIANCE	
7:00	2.	ADDITIONS, DELETIONS, OR CORRECTION TO THE AGENDA	
7:00	3.	CONSENT AGENDA a. Accounts Payable from August 17, 2021, to September 3, 2021 b. Elections & Clerk Contractor Proposal, Judy Egbert	BOT Action Desired
7:05	4.	Consideration of Fitness Court Donation	BOT Action Desired
7:30	5.	USA Pools Presentation, Allison Abbott	Information & Discussion Only
8:15	6.	Manitou Springs School District, Presentation by Elizabeth Domangue	Informational Only
8:30	7.	Comprehensive Plan Progress Overview	Informational Only
9:00	8.	Stimulus Funding Update a. ARPA Funds \$75k b. PPACG/TAC \$92k	BOT Action Desired
9:20	9.	Consideration of Resolution 2021-04, A RESOLUTION TO SUPPORT A GRANT TO THE STATE OF COLORADO, DEPARTMENT OF LOCAL AFFAIRS FOR A COMPREHENSIVE ROADS PLAN	BOT Action Desired
9:30	10.	REPORTS a. Trustee Reports b. Committee Reports a. FMAC Update c. Staff Reports	Information Only
9:40	11.	CORRESPONDENCE	Information Only
9:50	12.	PERSONS PRESENT NOT ON THE AGENDA: 3 MINUTES PER SPEAKER	
10:00	13.	ADJOURN	

*Please note: Times are approximate.

**The Town shall provide reasonable accommodation for those with disabilities on a case by case basis. Please send accommodation requests to clerk@gmfco.us by 4pm on the date of the meeting.

Town of Green Mountain Falls
Vendor Invoices Journal
from August 17, 2021 to September 03, 2021

<u>Date</u>	<u>Reference</u>	<u>Entity Number</u>	<u>Name</u>	<u>Acct Number</u>	<u>Acct Name</u>	<u>Amount</u>	<u>Ref Total</u>
1-00-00-2000 General-Accounts Payable							
08/25/2021	18105	springsit	Springs IT	1-20-02-5110	General-Interdepartmental-Operations-Services - IT	240	240
08/26/2021	08272021	brianbundy0000	Brian Bundy	1-10-02-5113	General-Administration-Operations-Services - Professional	600	600
08/26/2021	99888	wilsoncompany	Wilson & Company	2-10-00-4030	Capital Improvement-Administration-Grants - State - DOLA 2 (Flood Recovery)	1316.94	1316.94
08/27/2021	0701298-2517-3	WasteM	Waste Management	1-70-03-5205	General-Public Works-Utilities-Utilities - Trash	111.59	111.59
08/31/2021	028	wilsonwilli0000	Wilson Williams LLP	2-10-00-4040	Capital Improvement-Administration-Grants - State - DOLA 3 (Planning Code Rewrite)	3227.33	3227.33
Total For 1-00-00-2000 General-Accounts Payable						<u>5495.86</u>	

Jane Newberry, Mayor

Angie Sprang, Town Manager



August 29, 2021

Town of Green Mountain Falls

Transmitted by email: Matt Gordon clerk@gmfco.us
Angie Sprang manager@gmfco.us

Proposal for Consulting Services

Matt/Angie:

This proposal is intended to capture our phone conversation exploring options to assist Green Mountain Falls through the upcoming Town Clerk transition.

While I am not available to assist in any sort of regular on-site capacity, we spoke about specific tasks that I may be able to offer services toward. This proposal is intended to be an example of what those services may be and is not an inclusive list.

Examples of Services:

- Election options:
 - Provide full-service consulting for the DEO toward carrying out the regular April 2022 election.
 - Serve as DEO for the said election.
 - Provide hourly as-needed consulting to advise staff when requested.
- Specifically-requested needs, such as licensing review/processing.
- Assistance with Clerk recruitment/selection.
- Focused training for newly hired Clerk. We would identify the new Clerk's existing skill set and address skill gaps through focused individual training and/or a long term training plan that includes available training from the Colorado Municipal Clerks Association and other professional organizations.

Pricing:

Services can be priced as a lump sum for the entirety of the project, by the day, or by the hour, at the Town's discretion. For a known project, such as an election, a lump sum gives the Town a known price that is all-inclusive as a known bottom line cost. No additional travel or incidental costs are charged.

The daily rate would apply for on-site services of 6 hours or more, and can be pro-rated for days shorter than that. This would be the most appropriate type of fee for services such as training. Again, this daily rate is all-inclusive.

Hourly services may be more appropriate when advice is requested and the amount of time investment is less predictable, such as managing the process for a liquor license; or for any service that can be done remotely. Any contract may be written to represent both options and the choice will be at the discretion of the Town.

Lump sum for election consulting, either as advisory to the DEO or acting as DEO:

- \$5,000 for a mail ballot election with candidates, ballot questions, and no TABOR issues.
- \$6,000 for a mail ballot election with TABOR issue(s)
- \$8,000 for a polling place election without TABOR
- \$9,000 for a polling place election with TABOR

Note that my regular price for election services is \$7,000 to \$10,000. Because GMF is a past customer I am holding my prices to the prior level.

I have provided a sample Scope of Services for an election contract. This can be customized to meet your needs once you're ready to enter into a contract.

Daily rate for on-site services is \$600/day, which is discounted from my regular price of \$700/day. This is an all-inclusive rate with no charges for travel or incidentals.

Hourly rate for off-site services is \$70/hour. Note that this is discounted from my regular rate of \$80/hour.

About me:

I know that many folks in GMF know me from my prior work there, but I have included my resume and a customer list that you are welcome to share with anyone as you desire.

Thank you for your consideration. I would be honored to be part of the GMF community again! Should you wish to move forward with this proposal, I can provide a draft contract, or I'm happy to use a standard one that you prefer.

Sincerely,



Judy A. Egbert
Owner/Consultant
GovPro Consulting

Sample Scope of Services for Regular Election

Consultant will:

- Establish the election calendar and ensure that all deadlines are met.
- Create and provide written procedures to direct Town staff in carrying out day-to-day election customer service activities. This will be provided in a comprehensive election manual that can be used as a resource for both staff and judges.
- Provide candidate information and petition forms, including FCPA forms and schedule.
- Assist in creating and conduct training for potential candidates, if requested.
- Provide a ballot security plan that Town Staff will implement.
- Create or review all forms, signs, and notices necessary.
- Work with Town staff in developing the ballot format and securing printing services.
- Assist the Clerk in compiling Pro-Con statements and summaries (if applicable)
- Direct or facilitate mailing of the TABOR notice (if applicable)
 - Note that Town staff will be responsible for determining all financial information.
- Create materials for Judges' Training and conduct the on-site training.
- Ensure that all follow-up actions are carried out after the election.
- Be on-site:
 - For an initial visit to determine physical location needs and ballot security plan.
 - To train election judges
- Because I often have multiple contracts for the same election day, my commitment is to be available by phone/text/email the entirety of the day. Depending on geographical limitations, I may or may not be able to be on site but will if possible.

The Town would commit to:

- Commit the Clerk as the point of contact. The Town Board remains the final authority and may designate other person(s) as desired.
- Commit the Clerk and/or other Town staff to carry out on-site voter assistance needs such as issuing replacement ballots and looking up voter registrations.
- Purchase all necessary election supplies as determined by Consultant.
- Facilitate and pay for all necessary printing and postage costs.
- Provide legal counsel for all legal advice needs.
- Recruit and appoint suitable Election Judges, in a number mutually determined by the Town and Consultant
- Pay the Election Judges directly.

CUSTOMER REFERENCES

Updated August 29, 2021

Town of South Fork July 2014 to October 2015

Gene Farish, Town Attorney

Tom Acre, Interim Town Manager

- Interim Clerk
- Process Assessment
- File System Restructure

City of Salida

Christian Samora, Deputy City clerk

- Designated Election Official for special referendum election March 24, 2015

City of Littleton

Colleen Norton, Acting City Clerk

- Full election support for Special Election March 2015

Town of Lake City

Leslie Klusmire, Town Manager through 2016

Caroline Mitchell, Town Manager 2019

- New Clerk training and orientation 2014
- File System Restructure 2014
- Special referendum election December 2015
- Regular Election April 2016
- DEO for Special Election June 2019

High Valley Recreation District

Jim Collins, Collins Cockrel & Cole, Attorney

- Designated Election Official for Special District formation election 2014. NOTE: Election was cancelled prior to election day

Town of Center

Mark Garcia, Interim Town Manager

Forrest Neuerburg, Interim Town Manager

Scott Herald, Interim Town Manager

Rose DeHerrera, Deputy Clerk current

Brian Lujan, Town Administrator 2018 to current

- Designated Election Official for Special Election January 2011
- Designated Election Official for Regular Election April 2012
- Hearing Officer for candidate petition protest November 2012
- Hearing Officer for referendum petition protest December 2013
- Designated Election Official for Regular Election April 2014
- General consulting for Regular Election April 2018 (election was cancelled)
- General consulting for Regular Election April 2020 (current)

Town of Montezuma

Helen Moorman, Town Clerk 2014-2016

Lesley Davis, Mayor

Tanya Becker, Town Clerk 2018

- 2014 Election training
- Full election support for 2016 Regular Election
- Full election support for 2018 Regular Election
- Advisory election support for 2020 Regular Election

Town of Eagle

Jon Stavey, Town Manager

- Process assessment during Clerk transition January 2015

Town of Antonito

Doug George, Town Attorney

- Hearing Officer for recall petition protest 2009

City of Florence

Mike Patterson, City Manager

- Process assessment/Clerk transition September 2015

City of Lone Tree

Jennifer Pettinger, City Clerk

- Consult for Special Business Improvement District Election November 2015

Town of Crestone

Kairina Danforth, Mayor

Allyson Ransom, Town Clerk

- Clerk training October - December 2015
- Full election support for Regular Election April 2016
- Consulting for Regular Election April 2018
- Records management training May – September 2018
- General consulting for Regular Election April 2020
- Interim Court Clerk May – July 2020

Town of Silver Cliff

Ileen Squires, Town Clerk

- Full election support for Regular Election April 2016

Town of Arriba

Josie Hart, Town Clerk

- Designated Election Official for Regular Election April 2016

Town of Pitkin

Jody Wise, Town Clerk

- Full election support for Regular Election April 2016

Alamosa Mosquito Control District

Teyler Hurst, Manager (in 2016)

Sarah Cantu, Manager (current)

- Designated Election Official for Regular Election May 2016
 - NOTE: Election was cancelled prior to election day
- Designated Election Official for Regular Election May 2018
 - NOTE: Election was cancelled prior to election day
- Designated Election Official for Regular Election May 2020

Alamosa County Fire Protection District

Don Chapman, Fire Chief

- Designated Election Official for Regular Election May 2015
 - NOTE: Election was cancelled prior to election day
- Designated Election Official for Regular Election May 2018
 - NOTE: Election was cancelled prior to election day
- Designated Election Official for Regular Election May 2020

Alamosa County Ambulance District

Helen Sigmond, Board President

- Designated Election Official for Regular Election May 2015
 - NOTE: Election was cancelled prior to election day
- Designated Election Official for Regular Election May 2018
 - NOTE: Election was cancelled prior to election day
- Designated Election Official for Regular Election May 2020

Society Hall (Pro Bono consulting for local non-profit organization)

Ruthie Brown and Pete Magee, coordinators

- Assistance in filing for liquor license April/May 2016

City of Alamosa

Heather Brooks, City Manager

- Assist with candidate training November 2014
- Interim HR Director June – August 2016

City of Monte Vista

Gene Farish, City Attorney

Forrest Neuerburg, City Manager

- Hearing Officer for recall petition protest 2004
- Interim City Clerk September 2016 - May 2017
- Temporary Clerk services January 2018

Town of Snowmass Village

Clint Kinney, Town Manager

Rhonda Coxon, Town Clerk

- Process assessment/organizational structure review October 2016 – September 2017

City of Walsenburg

Leslie Klusmire, City Manager

- Records program development January 2017 – August 2017

Mark Ellis, Finance Director

- Transitional and process assessment March 2019

Town of Mead

Helen Migchelbrink, Town Manager

- Interim Clerk, process assessment, Clerk recruitment and training April – August 2017

Town of Crested Butte

Lynelle Stanford, Town Clerk

- Run-off election October – December 2017
- Records Management project September 2017 – current

City of Westminster

Michelle Parker, City Clerk

- Run-off election November 2017 (election cancelled)

Town of Green Mountain Falls

Jane Newberry, Mayor

Jason Wells, Interim Town Manager

Angie Sprang, Town Administrator

Laura Kotewa, Town Clerk

- Interim Clerk services March 2018 – January 2019
- Clerk transition/orientation/training January – June 2019
- Assist with Manager recruitment January 2019
- General election consulting for Regular Election April 2020

Town of Wellington

Kelly Houghteling, Assistant Town Manager

- Process assessment April 2019

City of Steamboat Springs

Julie Franklin, City Clerk

- Full election support, special referendum election April 2019 – July 2019

Baca Grande Water and Sanitation District

JoAnn Slivka, District Manager

- Designated Election Official for Regular Election May 2020

Town of Palmer Lake

Bob Radosevich, Interim Town Administrator

- Interim Clerk January 2020 –July 2020

Rio Grande County

John Moffsker, Board of Commission Chair 2020

Gene Glover, Board of Commission Chair 2021

- Interim County Administrator October 2020 through December 21, 2020.
- Project work (policies and records) December 2020 – April 2021

Town of Hooper

LeAnn Ledbetter, Town Clerk

- Full service election consulting for special election May 22, 2021

Town of Moffat

Karen Lintott, Attorney

- Clerk training, process assessment, and capacity review April 2021

City of Cripple Creek

Carol Stotts, Human Resources Director

- Clerk training, August 2021 - current



GovPro Consulting
Judy Egbert

PROFILE

After 27 years of experience as City Clerk, Judy embarked on the adventure that is GovPro Consulting. She offers services in the areas of elections, records, human resources, and interim services.

She continues to train for the Colorado Municipal Clerks Association and was instrumental in development of its curriculum.

CONTACT

PHONE:
719-580-9357

EMAIL:
GovPro@outlook.com

ADDRESS:
410 12th Street
Alamosa, CO 81101

JUDY EGBERT

Owner/Consultant
GovPro Consulting

CAREER EXPERIENCE

City of Alamosa
1987 – 2014
City Clerk/Deputy City Clerk

GovPro Consulting
2014 – Current

As of May 2021, Judy has provided services to 34 customer governments, representing 65 different projects. Most of these projects (41) are elections, ranging from serving as Designated Election Official, to general consulting, to Hearing Officer. Other services include Interim services, process assessment, organizational assessment, focused training, and records management.

Customers are mostly municipalities, with four special districts and one county government.

VOLUNTEER EXPERIENCE

- Pro Bono licensing consulting to Society Hall, a non-profit music venue
- Steering Committee member and Volunteer Coordinator for the 12 Hours of Penitence mountain bike race
- Former President Alamosa Chamber of Commerce
- Former President Colorado Municipal Clerks Association

PROFESSIONAL QUALIFICATIONS

- Master Municipal Clerk (MMC) since 2003
 - Certified Municipal Clerk (CMC) since 1994
 - Senior Professional in Human Resources (SPHR) since 2011
 - Certified Election Official 2006
-

BOARD OF TRUSTEES AGENDA MEMO

DATE: 09.07.2021	AGENDA NO 4	SUBJECT: Keith Haring Fitness Court at Pool Park
Prepared by: Angie Sprang, Town Manager		

At the August 24, 2021 special meeting of the Board of Trustees, the Trustees requested staff provide information on the following items regarding their consideration of the proposed Fitness Court donation.

- CIRSA Liability Insurance Costs
- Pit Toilet Options for installation at Tennis Court Park
- Cost of Internet May through September
- Letter to residents near Pool & Tennis Court Park that may be impacted by the Fitness Court installation.

Staff followed up on each of these items, and the status is as follows.

- The project will add \$319 to our 2022 CIRSA insurance premium annually.
- Pit toilet installation will run between \$60k and \$70k approximately.
- Staff is waiting on a quote for the cost of year-round internet and a signal booster from our vendor. The estimated cost of internet at the pool is approximately \$90 per month. It would be an annual contract term 1-3 years. We will not need a booster or any special equipment beyond the normal. Our vendor will utilize an outdoor AP or an antenna at no extra cost.
- On September 1, 2022, a letter along with information regarding the Fitness Court was hand delivered to 20 residents whose properties are around or near the park. A copy of the letter and Fitness Court information residents received is included in this packet.

Respectfully Submitted,
Angie Sprang

Wednesday, September 1, 2021

Re: Outdoor Fitness Park Installation at Tennis Court Park

Dear Green Mountain Falls Resident,

The Parks, Recreation, and Trails Advisory Board has proposed the installation of an outdoor fitness park in Tennis Court Park in GMF. This installation would be near your residence, and the Board of Trustees would like to hear any input you may have.

The Board of Trustees will meet at Town Hall on Tuesday, September 7, 2021 at 7pm to consider this item. Please feel free to email us your comments, and/or come to the meeting.

Email Contact: Manager@gmfco.us

The September 7, 2021 Board of Trustees public meeting will be held at 7pm, and is located at:
Green Mountain Falls Town Hall
10615 Green Mountain Falls Road
Green Mountain Falls, CO 80819

Enclosed is some information about the proposed outdoor fitness park.

Respectfully,
Angie Sprang
Town Manager

cc: GMF Board of Trustees

BOARD OF TRUSTEES AGENDA MEMO

DATE: 07.30.2021	AGENDA NO 8	SUBJECT: Recommendation to acquire and install a Keith Haring Fitness Court at Pool Park
Presented by: Jesse Stroope, Chair of the PRT Committee, amended by Town Clerk/Treasurer Matt Gordon on 8/19/2021		

Keith Haring Fitness Court Project

Chris Keesee, representing the Kirkpatrick Family Fund, brought to the Towns attention the opportunity to own a fitness court that would also display the work of the artist Keith Haring. The proposed location for the fitness court would be adjacent to the other recreational facilities in Pool Park. See attached documents for details about the court and the proposed location.

The Kirkpatrick Family Fund would make a grant to the Town of Green Mountain Falls to acquire the fitness court for the amount of \$200,000 which would cover the purchase price of the fitness court, installation and a five-year license for the Keith Haring Artwork. The Kirkpatrick Family Fund would be responsible for the selection and cost related to future art and applicable licenses for a subsequent period of twenty years.

The Kirkpatrick Family Fund would require a memo of understanding outlining the town's responsibilities/commitment in the acquisition, installation, and operation of the fitness court. The Town of Green Mountain Falls would agree to provide the following supports for the fitness court:

- a. Year round, daily access to restroom facilities in the park
- b. Wi-Fi internet to access the app and any supplemental training information for the fitness court
- c. A schedule for monitoring the fitness court equipment for maintenance and safety
- d. Provide a plan to the Kirkpatrick Family Fund to manage ongoing upkeep and maintenance of the park plus priorities for future improvements of Pool Park grounds and recreation facilities. This is to include information on the restrooms, and upgrades to the park shown in the attached diagram.
- e. Confirm that the park is ADA compliant
- f. Secure \$20,000 in funding to install the concrete pad required for the fitness court

The Parks, Recreation, and Trails Committee is recommending to the BOT to conditionally approve HGMFF's acquisition and installation of the Fitness Court at Pool Park on the conditions that the Town enter a memorandum of understanding with HGMFF and also address and confirm complete bullet points a through f of this memo.

Amendment: Fitness Court Video,

<https://drive.google.com/file/d/1Mhghb3ffkFvwZwsGS5GjZlKYJGrYP0xo/view>



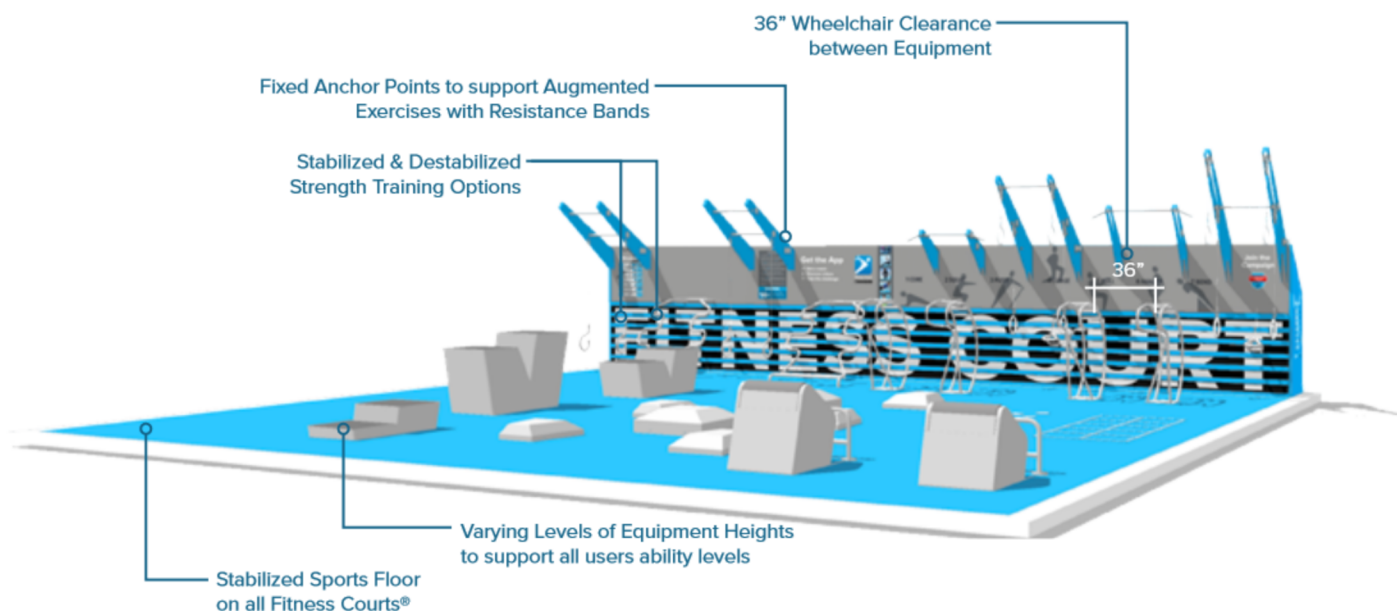
Fitness Court® Accessibility Overview

A Community Platform For All



Design DNA

The Fitness Court® is a comprehensive functional fitness circuit training facility. It includes an endless variety of training methods for adults of all ages and skill levels. The 7 Minute 7 Movement circuit training is designed specifically for the Fitness Court to provide a full body workout for all levels and leverages your body weight so you can improve over time. The Fitness Court® is 38'x38' in size and is roughly half the size of a standard tennis court. The design is the exact same in every location to ensure quality and usability for all.



Sports Floor

Every single Fitness Court® is required to have a continuous fully accessible sports floor that is easy to navigate and allows ease of wheelchairs, walkers, strollers and other assistance devices.

36" Clearance

The Fitness Court® was designed to allow a 30" path throughout the whole system & elements allowing proper wheel chair accessibility throughout.

Multi-Station

Each zone on the Fitness Court® is multi-station to allow users to utilize the same equipment & workouts with friends or spotters at the same time. It is important for NFC that the entire community is able to access the Fitness Court® and participate side-by-side.



Fitness Court® Accessibility Overview

A Community Platform For All

Adults of All Ages & Ability Levels

The Fitness Court® is designed for adults of all ages and accommodates a variety of skill levels and abilities at each station, from beginner to expert. Each station allows users to leverage their bodyweight at different angles and levels of resistance as a tool to improve over time. The Fitness Court® is a powerful way to encourage physical activity and promote community wellness.



Progressive Foot Hold Strips Allow User to Leverage Body Weight and Progress Over Time



Fixed Anchor Points Support Augmented Exercises with Resistance Bands



Fit for Adults of All Ages and Ability Levels

Endless Variations & Activation

The Fitness Court supports progressive functional fitness for senior adults. Each of the seven basic movements supports activities of daily living, and each station provides users hundreds of different ways to leverage their own bodyweight for sustained health. This unique outdoor gym is a safe and effective tool for seniors to increase balance, encourage mobility, and reduce risk of injury. When integrated into a regular wellness practice, the Fitness Court supports core health, hip and joint flexibility, upper body strength and lower back stability.



Wheelchair Access at Destabilized Pull Rings



Wheelchair Access at Stabilized Pull Ladder



Wheelchair Access at Destabilized Pull Rings



Fitness Court® Accessibility Overview

A Community Platform For All

Engagement on the Fitness Court

NFC provides various opportunities to increase engagement on the Fitness Court®. Through the Ambassador program cities have the ability to run targeted classes and training for all ages and abilities. Classes ranging from Mobility and Balance series to 60+/Silver Sneakers programs have been held on the Fitness Court®. NFC supplies your community with training and annual routines and allows the local community to hold classes that are geared towards your specific user groups.



Balance Series

Tone the mind and body in a beautiful outdoor setting

Mobility Series

Maintain and restore joint health and range of motion



Challenge Series

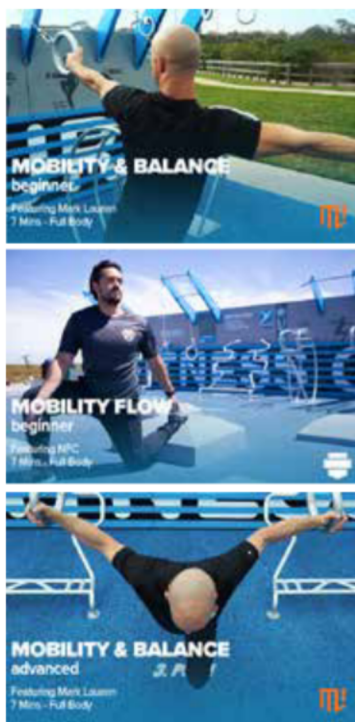
Friendly competition for active adults in 3, 5 or 7 minute intervals

“I’m encouraged, and glad to see the outdoor Fitness Court includes equipment to improve balance, which is key to preventing falls. It’s free and open to the public, so no one would have any reason not to take advantage of it.”

-Carol Claybaker, Senior Resident of Janesville, WI

The Fitness Court® App

The Fitness Court® App is your digital gateway to the ecosystem and your personal coach in your pocket. Learn the moves at varying levels and understand the 7 Minute-7 Movement rotation. Moves can be adjusted as needed for ability levels. New workouts from world renowned trainers constantly updated to the app showcasing specialized routines like the Mobility & Balance and Mobility Flow.





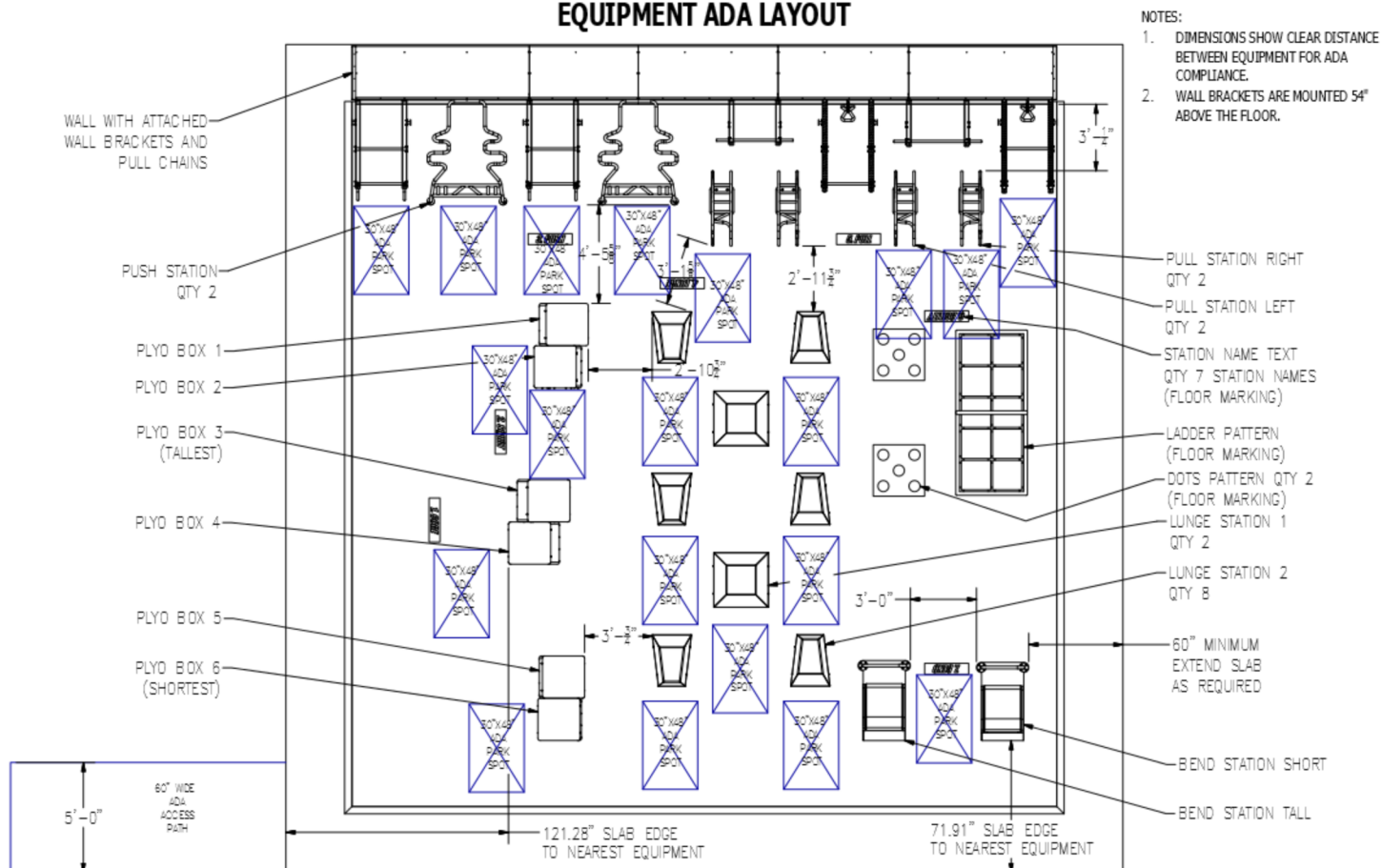
Fitness Court® Accessibility Overview

A Community Platform For All

Fitness Court® Equipment Layout

ADA Fitness Court® equipment layout allowing wheelchair accessibility and clearance for other stability assistance equipment.

EQUIPMENT ADA LAYOUT



THIS DOCUMENT IS PROPERTY OF NFC (THE NATIONAL FITNESS CAMPAIGN). THIS DOCUMENT CONTAINS CONFIDENTIAL AND PROPRIETARY INFORMATION AND MAY ONLY BE USED BY PERMISSION FROM NFC AND FOR THE PURPOSES AUTHORIZED BY NFC. DISCLOSURE, DUPLICATION, MODIFICATION, OR OTHER USE OF THIS DOCUMENT IS NOT PERMITTED WITHOUT THE PRIOR WRITTEN PERMISSION OF NFC.





1 Iconic Sites

Visibility plays a key role in bringing power and excitement to the Fitness Court.



2 Accessibility

To support the campaigns' initiative of world class free fitness for all, the Fitness Court should be placed in a publicly accessible area.



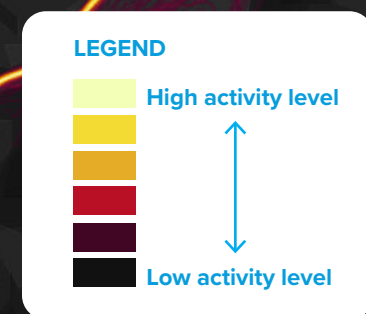
3 Connectivity

The Fitness Court is designed as a piece of healthy infrastructure that pairs with city parks, trails and pedestrian infrastructure.

NATIONAL FITNESS CAMPAIGN'S

PEDESTRIAN ACTIVITY MAPPING

2021 Aggregated Anonymous Data Set



563

GREEN MOUNTAIN FALLS, CO POPULATION

CONCEPTUAL SITE PLAN - OP 1

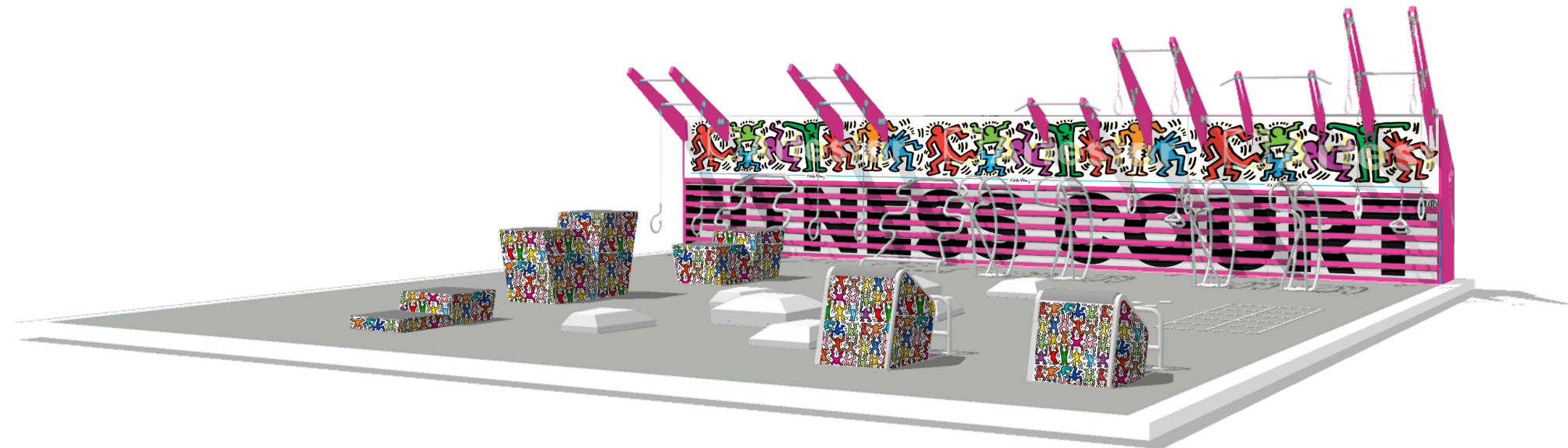
Green Mountain Falls, CO



Green Mountain Falls
Colorado

Keith Haring™





BOARD OF TRUSTEES AGENDA MEMO

DATE: 09.07.2021	AGENDA NO 5	SUBJECT: USA Pools Proposal
Prepared by: Angie Sprang, Town Manager		

During the summer season in 2020 and 2021, due to COVID, financial constraints, and a lack of pool operations job applicants our municipal pool in Green Mountain Falls was unable to open for our residents and visitors to enjoy.

Staff sought quotes from pool management companies to manage and operate the pool.

Allison Abbott, USA Pools Representative has prepared the attached proposal and presentation, and will be available for Q&A.

Highlights of the proposal are:

- Total cost of this proposal \$22,572
- USA Pools will do the following for \$15,610 with a 3-year commitment.
 - Advertise
 - Recruit
 - Interview
 - Hire
 - Onboard
 - Certification training & onsite training
 - Provide staff
 - Schedules
 - Daily operations management
 - Payroll
 - Support water safety
 - Risk management
 - Audits
 - Open & Close the Pool for \$4,592
 - Clean the Pool for \$2,370 per month
- The pool would be open 49 hours per week
- GMF keeps the pool revenues, which are typically \$5,000 annually

Respectfully Submitted,
Angie Sprang

USA Management

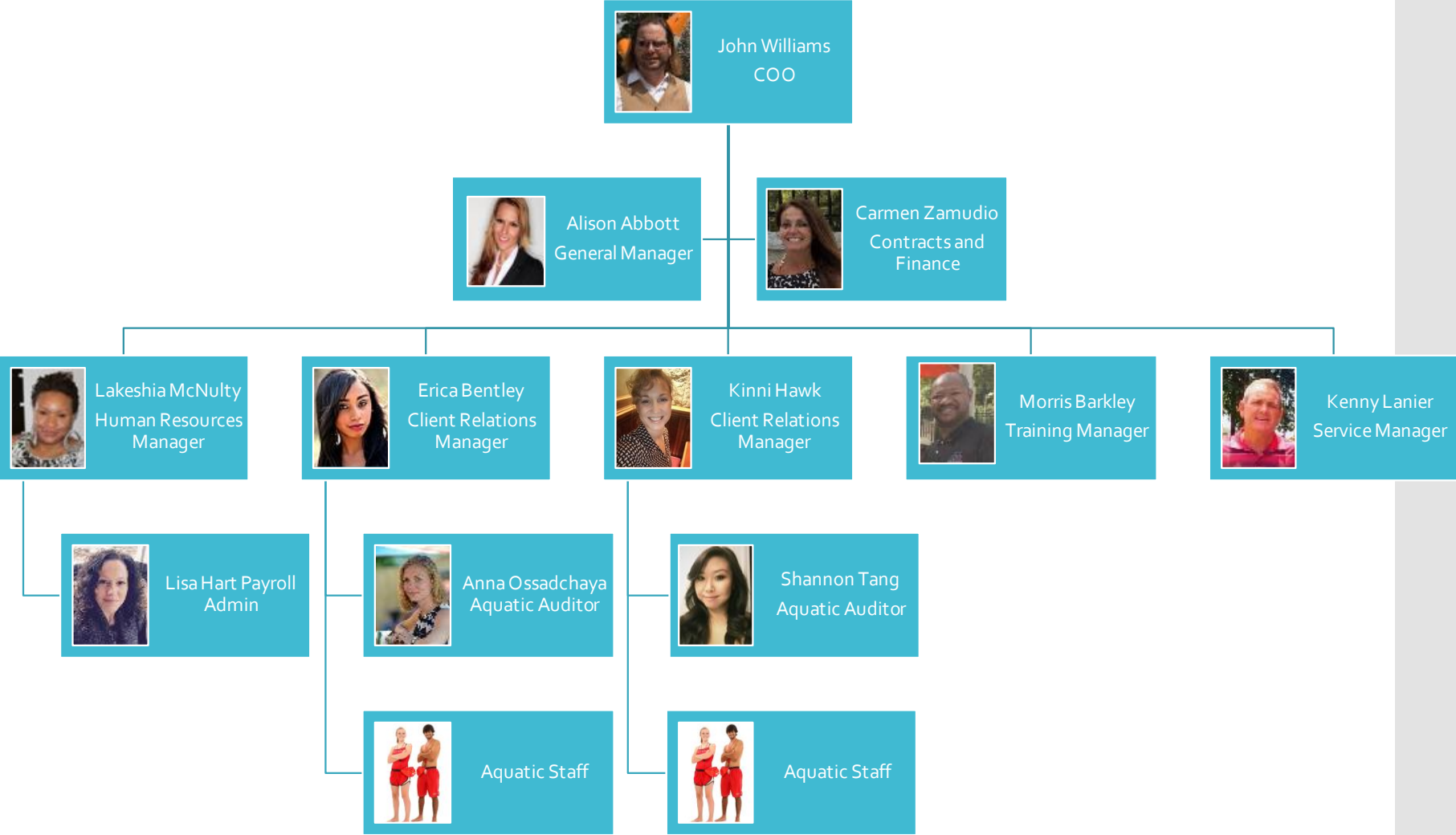
PRESENTATION TO:



Green Mountain Falls
Colorado



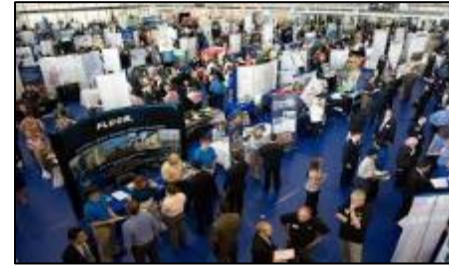
USA Team



Step 1 Recruit



Local and Nearby
Schools



Area Job Fairs



Swim Teams





Step 2
Hire, Orient, Train, Monthly in-service, Audits





AT&T 12:50 PM 90%

Audit Information

The purpose of unannounced lifeguard audits are for developing increased awareness of water safety skills, having vigilant scanning strategies and awareness too activate EAP.

Areas of the lifeguard audit are :

Visual report of the overall facility

Visual report of audit lifeguard(s)

Proper safety Equipment

Visual report of scanning strategies

Activation of EAP

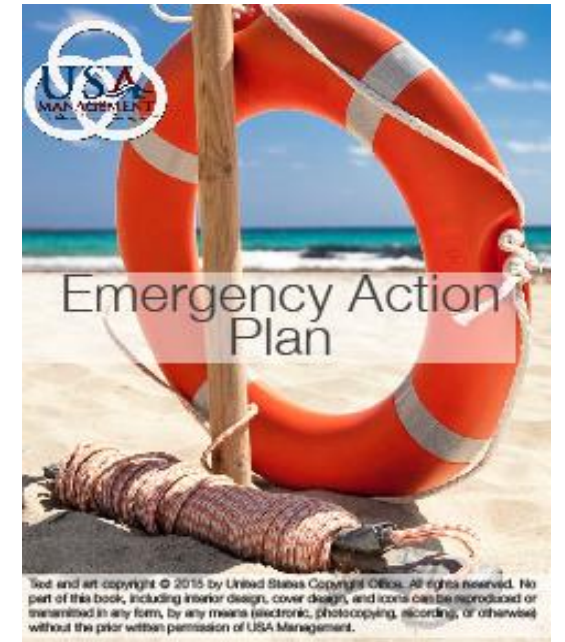
Performance of an Active or Passive Rescue

Proper CPR skills

A Grade from the audit



Step 3 Safety



Steps to Active Lifeguarding

Our management and operation divisions believe in “Active Lifeguarding”. What is active lifeguarding? That’s a good question and we are happy to explain. Unlike most lifeguards across the country who sit in a stationary position and have very little movement and interaction with water safety, we have adopted a term and a lifestyle that will make lifeguarding fun and less monotonous. Oh and by the way, it will save people’s lives! Did you know that there is over 3,500 fatal drownings every year? That is about 10 people per day. Additionally, the majority of those drownings is children under the age of 14 and many times have lifeguards on duty. There are many startling statistics about drownings and near drownings that will shake a lifeguard to their core. So we believe that “Active Lifeguarding” can change those statistics drastically and make a considerable difference in the aquatic industry.

PARENTS SUPERVISE – LIFEGUARDS SAVE LIVES

Steps to Active Lifeguarding

1. Lifeguards are on duty to enforce rules and water safety.
2. Lifeguards are to provide ACTIVE water safety skills.
3. Lifeguards are to follow the 5 minute scanning rule.



PARENTS SUPERVISE – LIFEGUARDS SAVE LIVES

Steps to Active Lifeguarding

4. Lifeguards are to enforce a "swim test" to identify non-swimmers.

5. Lifeguards are to enforce "touch-supervision" to non-swimmers.

6. Lifeguards are to enforce USCG life jackets to non-swimmers.

PARENTS SUPERVISE – LIFEGUARDS SAVE LIVES



Steps to Active Lifeguarding

7. Lifeguards are to enforce the “buddy system” to all swimmers.

8. Lifeguards should promote learn to swim classes and CPR to all patrons.

9. Lifeguards should enforce proper supervision by parents & guardians at all times.



PARENTS SUPERVISE – LIFEGUARDS SAVE LIVES

Steps to Active Lifeguarding

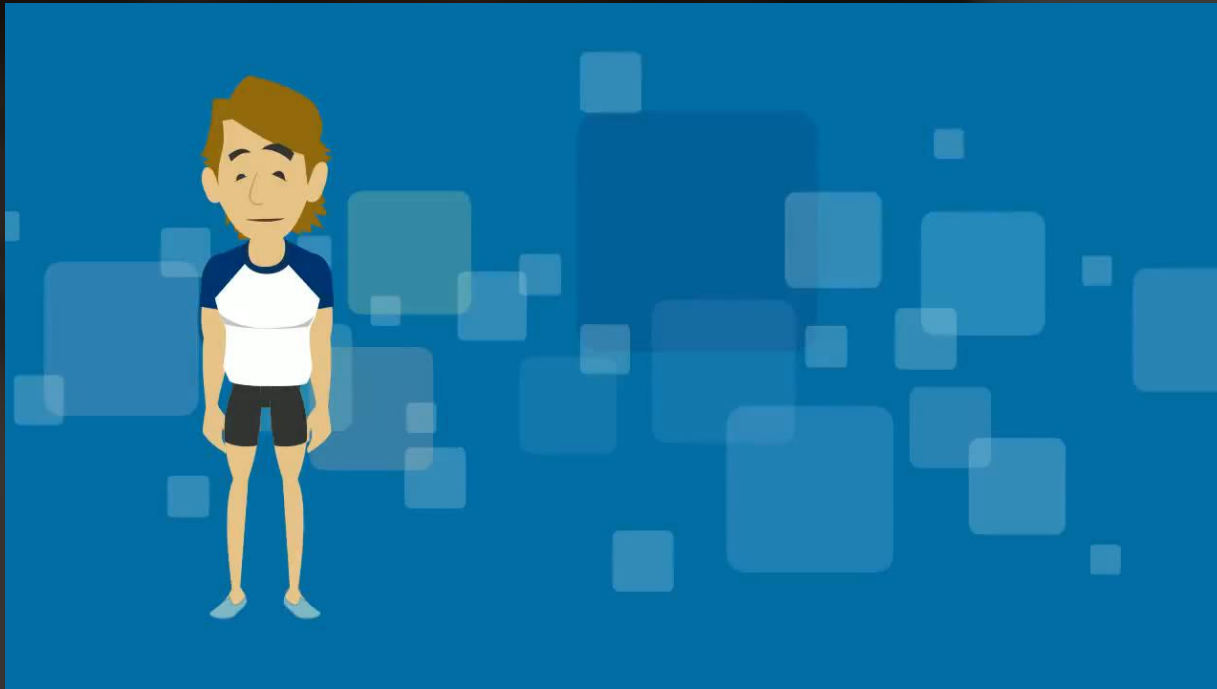
- 10. Lifeguards understand that air & form toys are NOT flotation devices.
- 11. Lifeguards are to promote that Water Safety starts at home with parents.
- 12. Lifeguards attend at least 1 mandatory water safety training each month.



PARENTS SUPERVISE – LIFEGUARDS SAVE LIVES

Step 4 Operations





The Aquatic & Pool Management first and only APP!

- Welcome to the industry's first and only Aquatic & Pool Management App that provides complete transparency.
- This App is designed and customized for the management of aquatic staffs and aquatic facilities.
- This custom aquatic app allows you to manage your facility from a personalized dashboard set up for your specific aquatic needs.
- You can access this dashboard from any smartphone, tablet or computer.
- Go Aquatix is the leader in aquatic workforce management. We have years of tested experience and know how in developing an app that meets all of your aquatic demands.



Swim Test Report

Facility

Select Facility

Staff Name

Select Name

Age

Age

Select Status

Select Status

#	FACILITY	STAFF	NAME	AGE	TEST REPORT	DATE	ACTION
1	Raytown Wellness Center	vera lenley	Ethan Heasley	8	Fail	Feb 6, 2020	View Report
2	Raytown Wellness Center	vera lenley	Elliot heasley	12	Pass	Feb 6, 2020	View Report
3	Raytown Wellness Center	johnathan bidwell	Tatiana Hutson	9	Pass	Feb 2, 2020	View Report
4	Raytown Wellness Center	johnathan bidwell	Easton Munday	3	Fail	Feb 2, 2020	View Report
5	Raytown Wellness Center	johnathan bidwell	Tamia Vester	11	Pass	Feb 2, 2020	View Report
6	Raytown Wellness Center	johnathan bidwell	Rhymes Vaden	11	Pass	Feb 2, 2020	View Report
7	Raytown Wellness Center	johnathan bidwell	Cameron Pierce	7	Pass	Feb 1, 2020	View Report
8	Raytown Wellness Center	johnathan bidwell	Alonzo Franco	12	Pass	Jan 31, 2020	View Report
9	Raytown Wellness Center	vera lenley	Austin miller	1	Fail	Jan 31, 2020	View Report
10	Raytown Wellness Center	johnathan bidwell	Hafsa akincioglu	8	Fail	Jan 31, 2020	View Report
11	Raytown Wellness Center	johnathan bidwell	Ensar Alinceoglu	6	Fail	Jan 31, 2020	View Report
12	Raytown Wellness Center	vera lenley	Enton Heasley	5	Fail	Jan 31, 2020	View Report
13	Raytown Wellness Center	vera lenley	Zane kloster	7	Fail	Jan 31, 2020	View Report

Swim Test Report of Elliot heasley

Back

Facility: Raytown Wellness Center

Staff: vera lenley

Name: Elliot heasley

Age: 12

Parent Email:

Test Report: Pass

Comment:

Date: Feb 6, 2020





Alison Abbott

Login As Alison

Duties/Reports

[Add/Edit Duties](#)

Facility

From Date

Feb 04, 2020















To Date

Feb 05, 2020

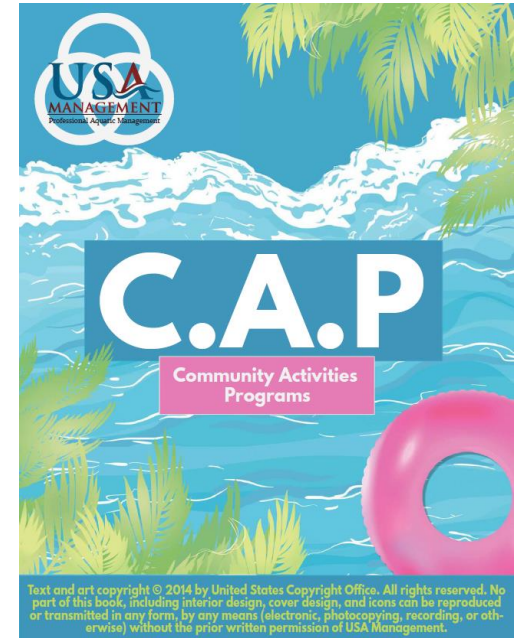
[Search](#)[Reset](#)

Hourly

[Daily Opening](#)[Daily Closing](#)[Weekly](#)[Other](#)[Rescue](#)[Incident Report](#)[Accident](#)[Paramedic Waiver](#)[Discipline](#)[Water Contamination](#)[Vandalism](#)[Vacation Request](#)

#	REPORT TIME	ACTUAL TIME	STAFF NAME	WEATHER / TEMPERATURE	# Patrons at Facility	Bathing Load	Water Saves or Assists
1	Feb 4, 2020 06:00 PM	Feb 4, 2020 6:41 AM	chelsee mccuen	 	16	7	MOBILE
2	Feb 4, 2020 03:00 PM	Feb 4, 2020 3:56 AM	chelsee mccuen	 	43	21	MOBILE
3	Feb 4, 2020 02:00 PM	Feb 4, 2020 3:05 AM	chelsee mccuen	 	23	12	MOBILE
4	Feb 5, 2020 01:00 PM	Feb 5, 2020 2:29 AM	chelsee mccuen	 	30	10	MOBILE
5	Feb 4, 2020 12:00 PM	Feb 4, 2020 12:41 AM	derrion avant	 	3	2	MOBILE
6	Feb 4, 2020 11:00 AM	Feb 3, 2020 11:41 PM	Raven Tillsley	 	0	0	MOBILE

Step 5 Community



Safety and Rules Day: gives the community the opportunity to familiarize themselves with the facility and remind themselves of the facility rules.

School Pride Day: Kids wear their school colors and support their school for half off admissions.

Father's Day Delight: Treat Dad to a filled day of activities! All Dad's receive free Admissions.

Movie Night: A double feature movie night is a family friendly environment. This can be done outside, inside or at the pool.

Flip Flops and Swan Dives: wear your flip flops and receive \$1.00 off admissions. Enter in the diving or belly flop contest to win prizes.

Family Luau Night: Bring the family for a quick get away. Enjoy island themed music, leis upon welcoming and dance contests. Free admission with a food donation for the local food bank.



They say that every day is kids' day...so we at USA Management came up with some extra ideas that we call "Kid's Extras." Throughout the summer your aquatic staff will have a variety of supplies to pass out to the kids at your pool. We hope that these little extras will help build a relationship with our team members and your kids.

National Running Day 1st Wednesday in June

National Leave the Office Early Day June 2nd

National Doughnut Day 1st Friday in June

National Trails Day- 1st Saturday in June

Nation Cancer Survivors Day 1st Sunday in June

National Gingerbread Day June 5th

National Yo-Yo Day June 6th

National Chocolate Ice Cream Day June 7th

National Best Friends Day June 8th

National Black Cow Day June 10th

National Career Nurses Day June 11th

National Peanut butter Cookie Day June 12

National Weed Your Garden Day June 13th

National Flag Day June 14th

National Smile Power Day June 15th

National Fudge Day June 16th

National Flip Flop Day June 17th

National Go Fishing Day June 18th

National Vanilla Milkshake Day June 20th

National Pink Day June 24th

National Sun Glasses Day June 27th



There are sessions offered every month during the swim year. Each session contains eight (8) half-hour classes. To register simply complete the registration form found at www.usamanagement.com. Our community coordinators will contact you as to the time of your lessons.



SWIM LESSONS

For All Skill Levels



Now offering Swimming Lessons at Pelican Bay

**Sign up
TODAY!**

Session 1 Lessons will begin June 8th
Classes ages 2-5
Monday –Thursday 9:00am -9:30am
Eight 30-minute lessons \$65.00

Classes ages 6-8
Monday –Thursday 9:45am -10:15am
Eight 30-minute lessons \$65.00

Classes ages 9-12
Monday –Thursday 10:30am –11:00am
Eight 30-minute lessons \$65.00

To sign up please visit www.usamanagement.com and click on Programs and Events. Complete the Swim Lesson sign-up form. If you have questions, please contact USA Management Corporate office at 877-248-1872.



Looking for a fun filled and exciting way to exercise without leaving your community? You guessed it! Water Aerobics has stretched its way into your pool for a fun filled time! USA Management certified water aerobics instructors will design a workout for everyone participating. This is a fun, low impact workout, designed for everyone looking to tone muscles.

What to bring:

- Aquatic Shoes
- Towel
- Water Bottle
- Swim Noodle
- Sunscreen

Step 6 Commitment



WE WANT YOU



Thank you.

For more information please contact:

Corporate@usamanagement.com

877.248.1872





CELEBRATE THE PAST. **CREATE THE FUTURE.**

POTENTIAL NOVEMBER 2021 BOND





YEARS OF TEACHING & LEARNING

CELEBRATE THE PAST. **CREATE THE FUTURE.**

POTENTIAL NOVEMBER 2021 BOND

2022 will mark our
sesquicentennial
celebration/150 years since
our founding and 100 years
since Manitou Springs
Elementary School opened
its doors.

Every 15–20 years, our
community invests in education.
With the bonds from the 2002
election paid off, **it's time to**
prepare our schools to serve
students for the next 20 years
and beyond.

2021 investments will prepare
our students to leave a legacy,
just like those who came before
them. We are prioritizing
projects that will **add valuable**
amenities that our entire
community can access.

CELEBRATE THE PAST. CREATE THE FUTURE.

POTENTIAL NOVEMBER 2021 BOND

MSSD completed a six-month master planning process.

- Collaborative process that included the school board, the executive team, the visioning team, staff, students, and community members
- Involved analyzing existing facility conditions and educational adequacy.
- Identified and prioritized facility improvement projects districtwide for bond package
- Master plan work used to successfully seek competitive Building Excellent Schools Today (BEST) grants





**CELEBRATE THE PAST.
CREATE THE FUTURE.**
POTENTIAL NOVEMBER 2021 BOND



About BEST

- MSSD projects have been prioritized for **\$9 million in BEST funding** to contribute to new roofs on our elementary schools and modify our current middle school/high school campus
- To receive the BEST grants we are **obligated to provide a 65% / \$16.5 million match**
- BEST grants are **funded by marijuana tax revenue** and administered by the Colorado Department of Education



YEARS OF TEACHING & LEARNING

CELEBRATE THE PAST. **CREATE THE FUTURE.**
POTENTIAL NOVEMBER 2021 BOND



We have a responsibility to ensure that the condition of our schools **provide students with the experiences they deserve.**

CELEBRATE THE PAST. CREATE THE FUTURE.

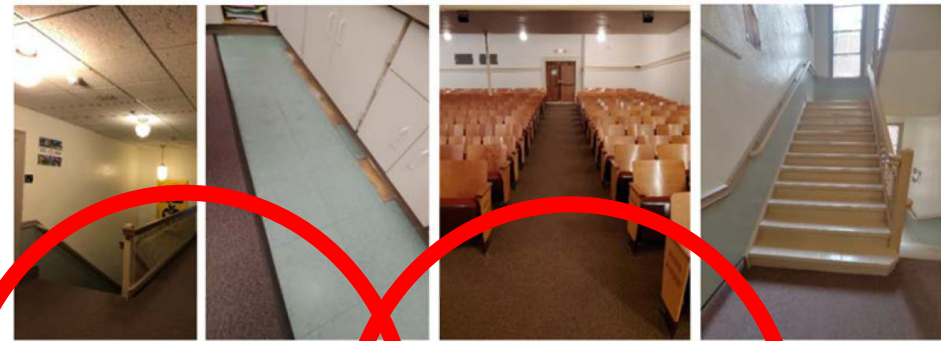
POTENTIAL NOVEMBER 2021 BOND

Our aging facilities have many needs.

- The most recent improvements to our schools were completed in 1988 and 2002
- Maintenance concerns that have continually been deferred
- Safety and security issues that must be addressed
- Provide educational programs necessary to prepare all students for their futures*

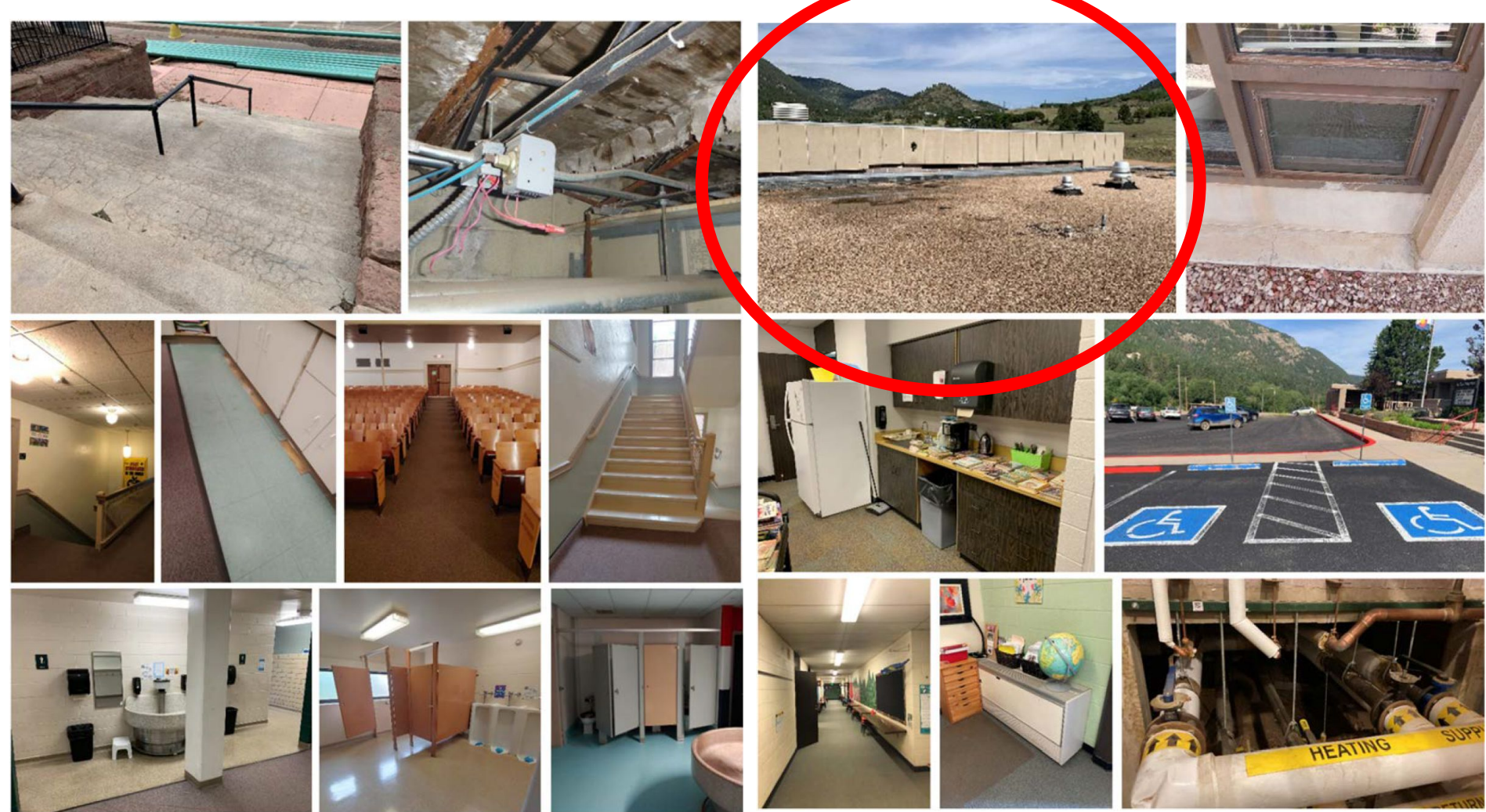
Over 11 years, the Budget Stabilization Factor has resulted in \$16M of lost funding for MSSD. The Colorado legislature uses the Budget Stabilization Factor to reduce school funding by the percent necessary to balance the state budget—even during times of strong economic growth.





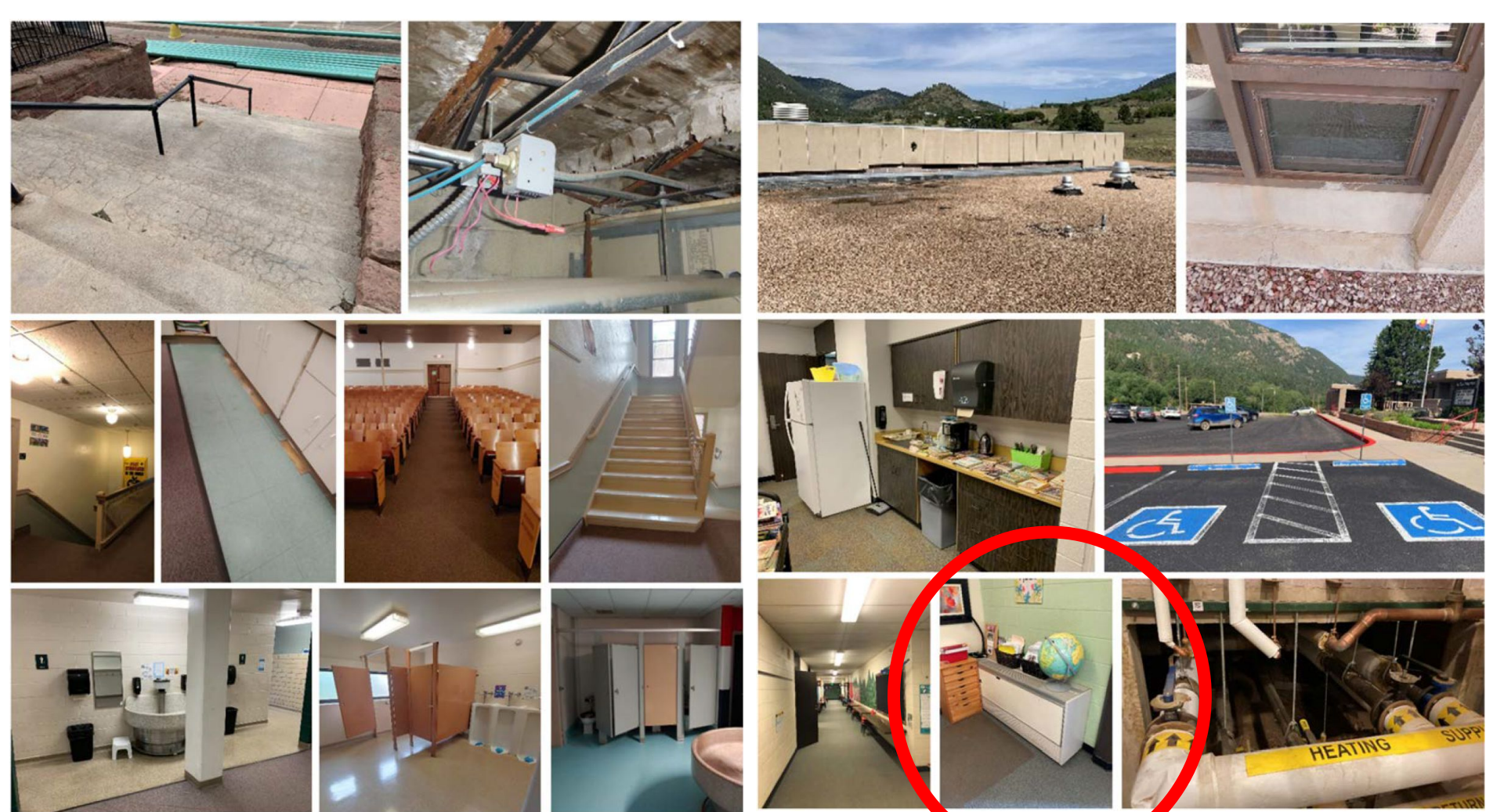
Markyou Springs Elementary School

Ute Pass Elementary School



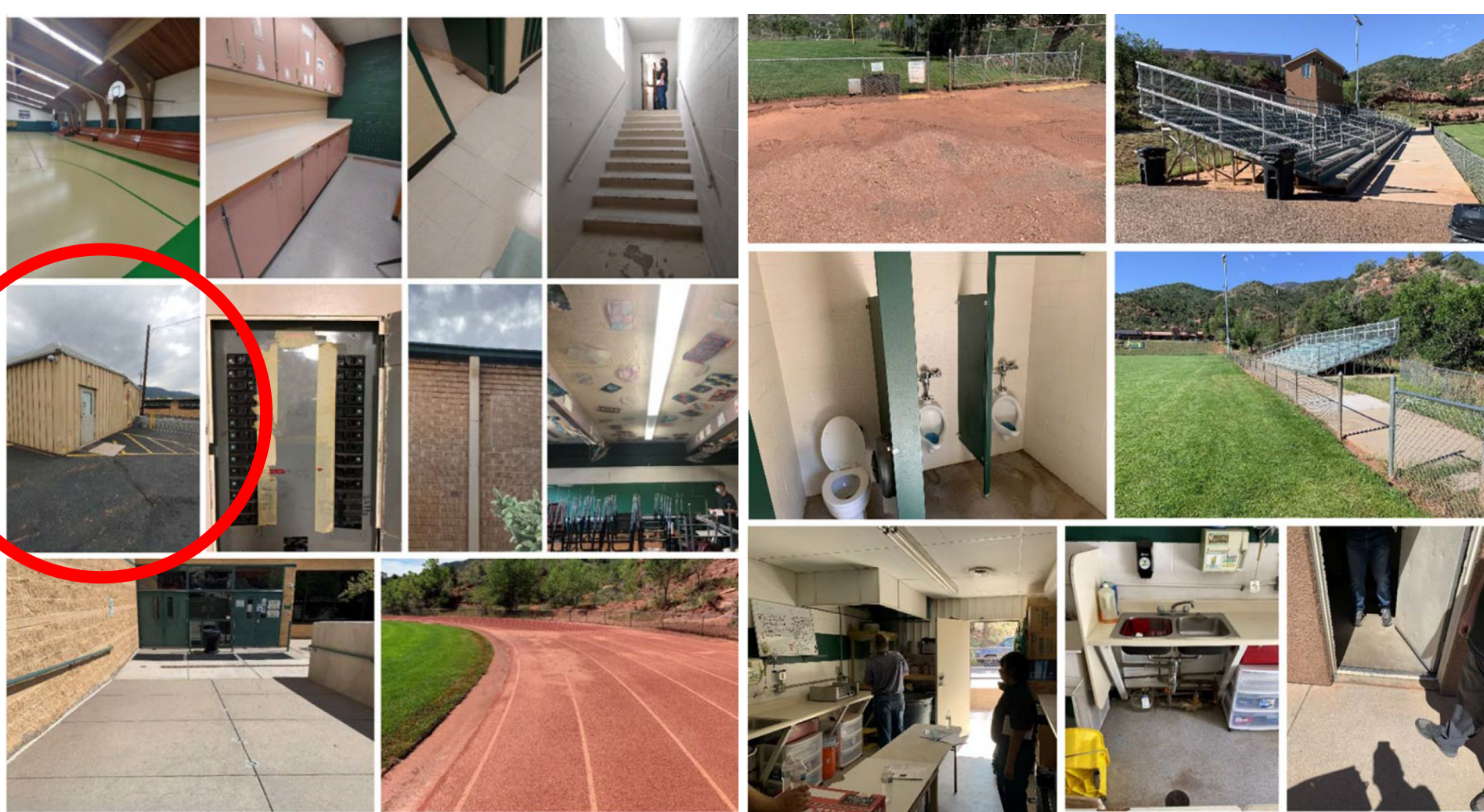
Manitou Springs Elementary School

Ute Pass Elementary School



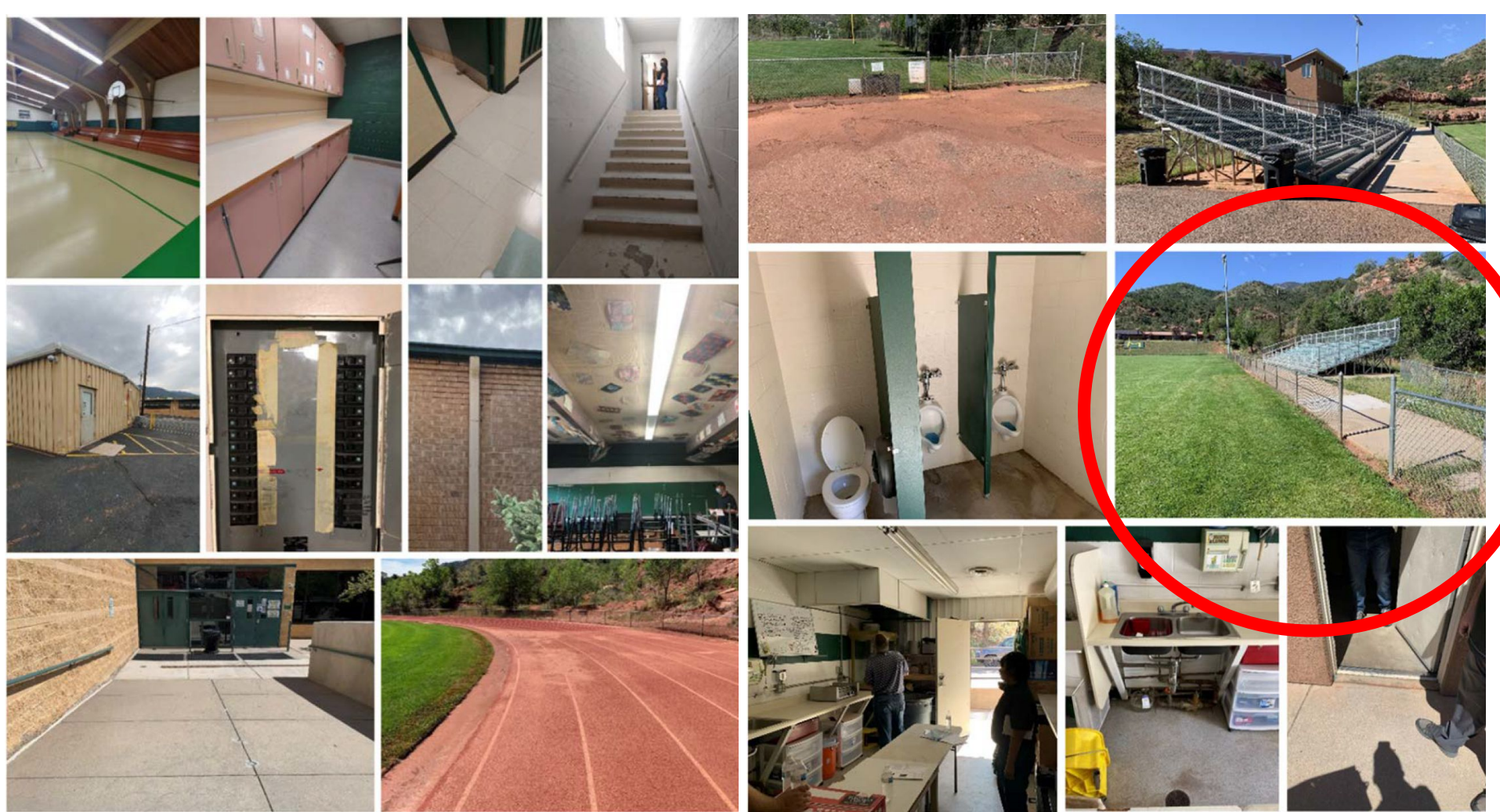
Manitou Springs Elementary School

Note Pass Elementary School



Manitou Springs High School

Football/Soccer Field



Manitou Springs High School

Football/Soccer Field



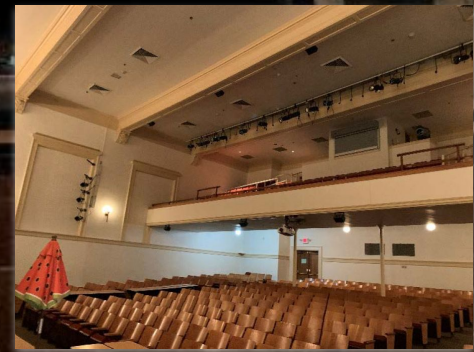
YEARS OF TEACHING & LEARNING

CELEBRATE THE PAST. **CREATE THE FUTURE.**

POTENTIAL NOVEMBER 2021 BOND



We plan to restore facilities to honor their history and **continue their legacy.**



CELEBRATE THE PAST. CREATE THE FUTURE.

POTENTIAL NOVEMBER 2021 BOND

\$43M Potential 2021 Bond Package Includes

1

New and remodeled
middle school/high
school campus facilities

2

Funding for
improvements, safety
enhancements, and
educational upgrades

3

Investments in outdoor
facilities, where
students can safely
learn, train, and play

4

Projects that will
maintain valuable
amenities accessible to
our entire community



CELEBRATE THE PAST. CREATE THE FUTURE.

POTENTIAL NOVEMBER 2021 BOND

\$9M High School Facility Assessments

- ADA modifications
- Restroom upgrades
- New interior painting
- New flooring
- Replace exterior doors
- Locker room upgrades
- New interior door hardware
- New lift at stair locations
- Modify ramps to meet accessible standards
- HVAC replacement
- New plumbing piping and fixtures
- Fire sprinkler upgrades
- Lighting upgraded to LED
- Electrical system upgrades



CELEBRATE THE PAST. CREATE THE FUTURE.

POTENTIAL NOVEMBER 2021 BOND

\$23.4M New Middle School

\$8.2M BEST Grant*

MSMS—a 45-year-old facility that lacks daylighting and modern educational programming spaces. As we strive for educational excellence, we must consider the physical condition of a school in which middle schoolers spend at least six hours a day, five days a week at a critical point in their educational careers.

- New three story addition for middle school
- New shared media center
- Remodel SILC parking garage into CTE spaces
- Remodel district admin into classroom spaces
- Reconfigure parking lot and traffic flow



CELEBRATE THE PAST. **CREATE THE FUTURE.**

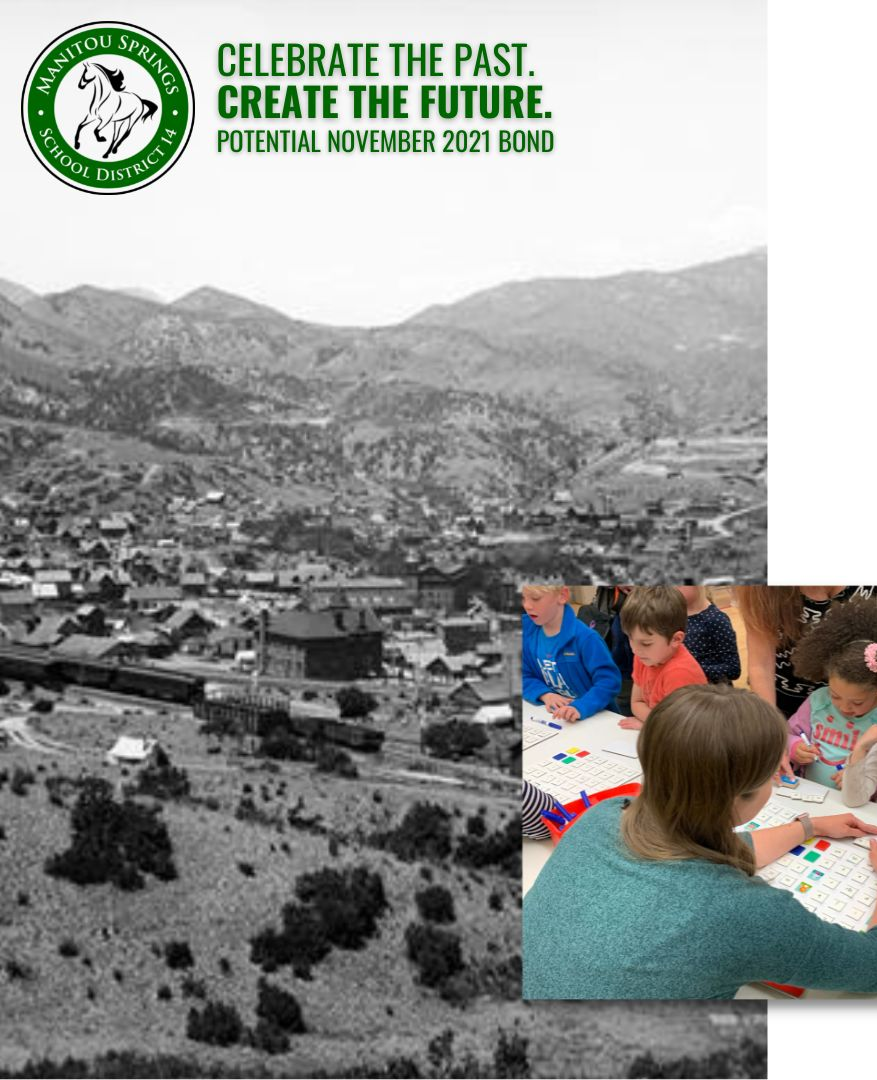
POTENTIAL NOVEMBER 2021 BOND

The middle school and high school will maintain different and independent schedules.

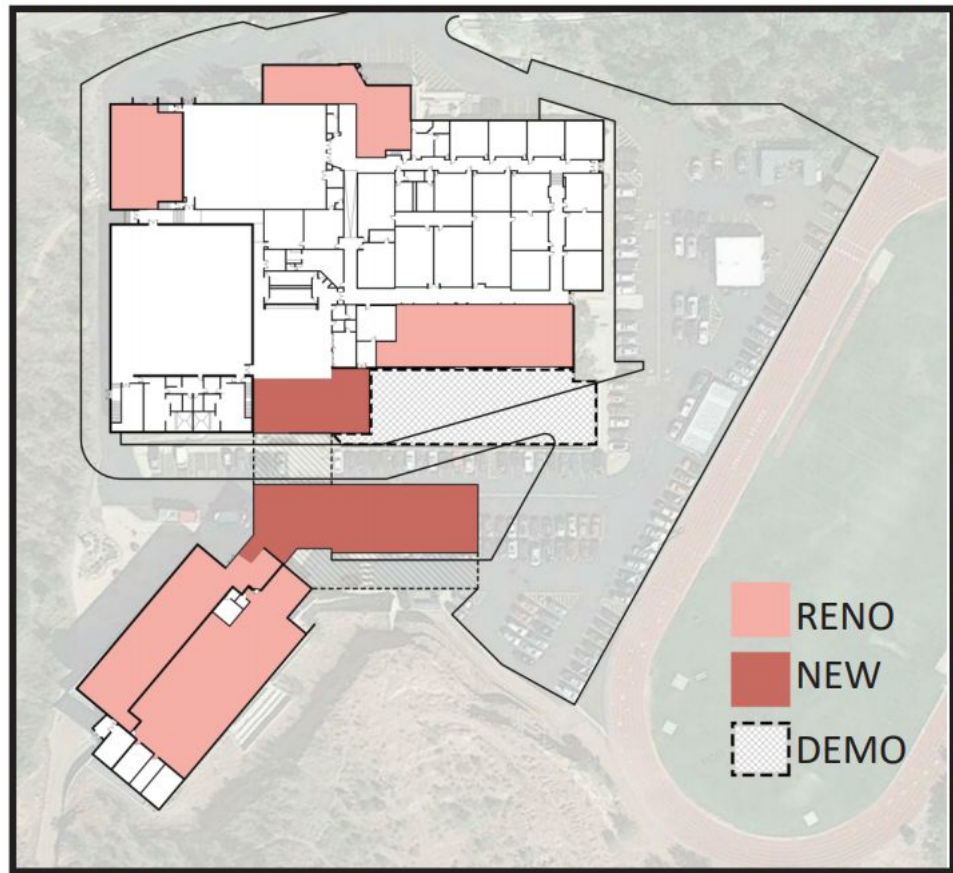
- The **schools will be separate** and transitions will be coordinated to meet the developmental needs of students at each school.
- **Community engagement** will be a tremendous part of the development of the new middle school building.



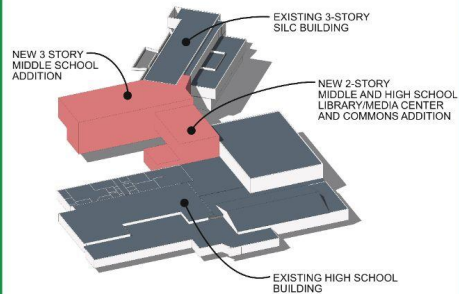
**CELEBRATE THE PAST.
CREATE THE FUTURE.**
POTENTIAL NOVEMBER 2021 BOND



PROPOSED DEMOLITION + NEW CONSTRUCTION + RENOVATION DIAGRAM



3D MASSING OF PROPOSED ADDITION + EXISTING BUILDINGS



UPPER ACTIVITY FIELD

IMPROVEMENTS FOR EDUCATIONAL AND ATHLETIC USE. (TURF, OUTDOOR CLASSROOMS).

EXISTING PATH BETWEEN BUILDINGS

REGRADED TO PROVIDE ACCESSIBILITY BETWEEN FACILITIES.

EXISTING SILC BUILDING

DISTRICT OFFICES WILL RELOCATE TO THE EXISTING MIDDLE SCHOOL. THE VACATED SPACE IN THE SILC BUILDING WILL BE RECONFIGURED INTO CLASSROOMS.

EXISTING MIDDLE SCHOOL

MIDDLE SCHOOL STUDENTS WILL MOVE TO NEW MIDDLE SCHOOL BUILDING. DISTRICT ADMIN AND BUILDINGS AND GROUNDS WILL MOVE TO EXISTING MIDDLE SCHOOL. THE EXISTING GYM AND LOCKER ROOMS WILL CONTINUE TO BE USED BY THE MIDDLE SCHOOL STUDENTS FOR PE AND ATHLETICS.

EXISTING FOOTBALL AND SOCCER FIELD

ARTIFICIAL TURF AND ACCESSIBILITY IMPROVEMENTS

EXISTING TRACK AND FIELD

NEW MIDDLE SCHOOL AND COMMONS ADDITION

PARKING AREA + BUILDING AND GROUNDS

BUILDINGS AND GROUNDS WILL RELOCATE TO THE EXISTING MIDDLE SCHOOL. THE PARKING LOT WILL BE RECONFIGURED FOR ADDITIONAL SAFETY AND ACCESSIBILITY.

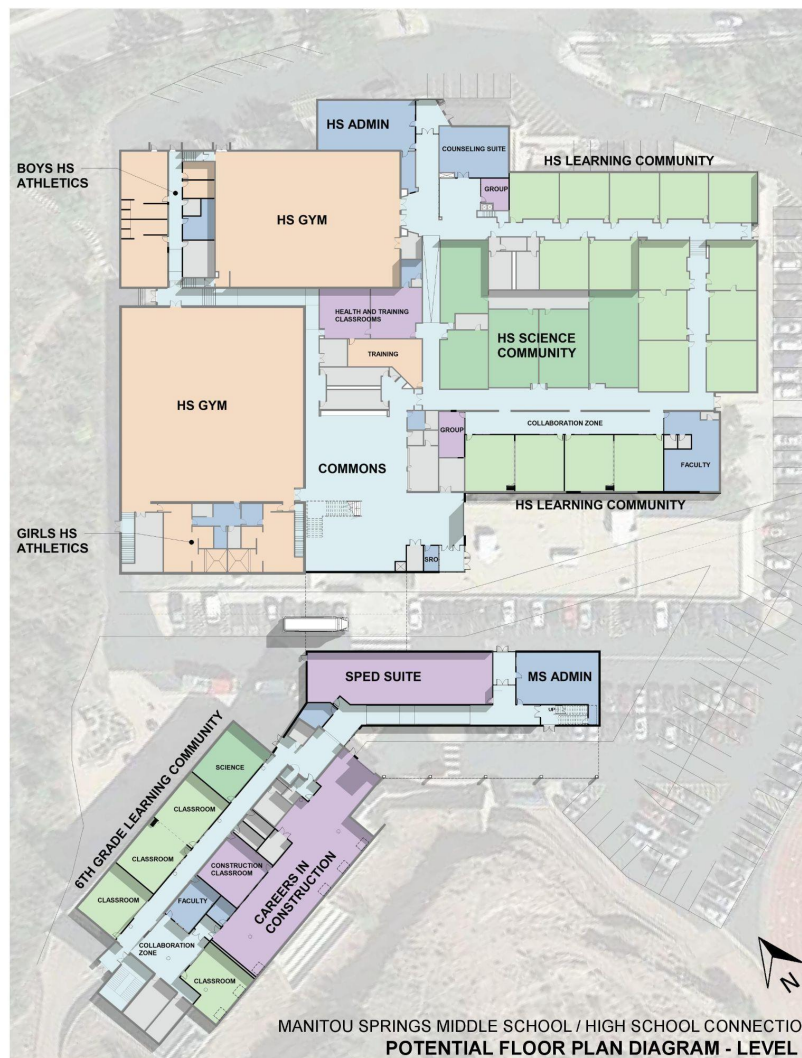
EXISTING HIGH SCHOOL

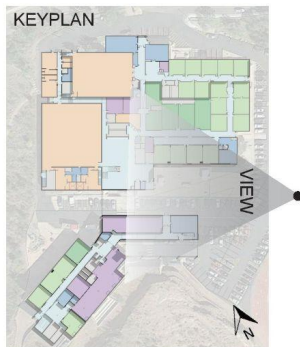
TO REMAIN, WITH RENOVATIONS TO INCLUDE ACCESSIBILITY IMPROVEMENTS, UPDATED LEARNING SPACES, AND FACULTY SPACE AND RESTROOMS.

MANITOU SPRINGS MIDDLE SCHOOL / HIGH SCHOOL CONNECTION CAMPUS SCOPE AND SITE DIAGRAM





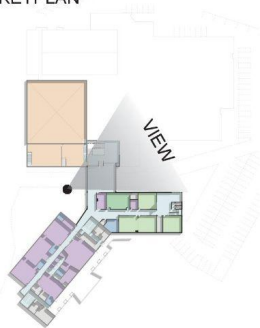




MANITOU SPRINGS MIDDLE SCHOOL / HIGH SCHOOL CONNECTION
POTENTIAL EXTERIOR DESIGN (LOOKING WEST)



KEYPLAN



MANITOU SPRINGS MIDDLE SCHOOL / HIGH SCHOOL CONNECTION
POTENTIAL INFORMATION COMMONS DESIGN (LOOKING EAST)

CELEBRATE THE PAST. **CREATE THE FUTURE.**

POTENTIAL NOVEMBER 2021 BOND



MSMS: A Continued Community Asset

- District administration and grounds
- Middle school athletics
- Robotics
- Partners for Healthy Choices (e.g., clothing closet and food pantry)
- Connect14
- Ute Pass BOCES
- Intergenerational programs and activities

CELEBRATE THE PAST. CREATE THE FUTURE.

POTENTIAL NOVEMBER 2021 BOND

\$9.3M Manitou Springs Elementary School

\$278K BEST Grant*

Assessment Priorities

- ADA modifications
- Restroom upgrades
- New interior painting
- New flooring
- Door hardware
- Entry plaza repairs
- HVAC replacement
- New plumbing piping and fixtures
- Fire sprinkler upgrades
- Lighting upgraded to LED
- Electrical system upgrades

Educational Upgrades

- Remodel to create media center on lower level
- Create Collaboratory space in school
- Add counseling suite on lower level
- Create new computer lab adjacent to media center
- Remodel dressing rooms for theater
- Add elevator to existing building

Auditorium Renovation

- Replace seats
- Historic remodel to space
- Lighting and sound system upgrades

Secure Entry Addition

- Add secure entry to front doors

Roof Replacement

- Roof replacement on 1953 & 1988 roofs.

Playground Turf

- Add turf to playground field



CELEBRATE THE PAST. CREATE THE FUTURE.

POTENTIAL NOVEMBER 2021 BOND

\$7M Ute Pass Elementary School

\$421K BEST Grant*

Assessment Priorities

- ADA modifications
- Restroom Upgrades
- New interior painting
- New flooring
- Replace exterior doors
- Replace interior corridor doors and windows.
- Replace exterior windows
- HVAC replacement
- New plumbing piping and fixtures
- Fire sprinkler upgrades

Assessment Priorities

- Lighting upgraded to LED
- Electrical system upgrades

Educational Upgrades

- Add new restrooms in PreK and Kindergarten
- New Makerspace room
- Remodel to create new SPED spaces
- Reconfigure Admin offices for better nurses office & conference

Secure Entry Addition

- Add Secure Entry to front doors.

Roof Replacement

- Roof replacement on entire building.

Playground Turf

- Add turf to playground field



CELEBRATE THE PAST. CREATE THE FUTURE.

POTENTIAL NOVEMBER 2021 BOND

\$3.1M Athletic/Play Fields

Football/Soccer Field Upgrades

- Convert field to artificial turf
- ADA restroom upgrades
- Add accessible path to field and stands

Soccer/Baseball Complex - Assessment Priorities

- Level and replant baseball field outfield
- Fix drainage issues along El Paso Blvd
- ADA restroom upgrades
- Restripe and seal parking lot

Middle School Upper Activity Field

- Improved auto and pedestrian access to upper field
- Add small parking lot for overflow parking
- Large artificial turf play field



CELEBRATE THE PAST. CREATE THE FUTURE.

POTENTIAL NOVEMBER 2021 BOND

Estimated Construction Timeline

2022

MSES

- Assessment priorities
- Auditorium renovations
- Playground turf
- Secure entry
- Roof replacement

UPES

- Assessment priorities
- Playground turf
- Secure entry
- Roof replacement

MSHS

- Secure entry

Athletic/Play Fields

- Football/soccer upgrades
- Soccer/baseball complex assessment priorities
- Middle school upper activities field upgrades

2023

MSES & UPES

- Assessment priorities
- Educational upgrades

MSHS

- Assessment priorities

MSMS

- Construction

2024

MSMS

- Building opens



CELEBRATE THE PAST. CREATE THE FUTURE.

POTENTIAL NOVEMBER 2021 BOND

Investments

- New and remodeled middle school/high school campus facilities
- Funding for improvements, safety enhancements, and educational upgrades
- Investments in outdoor facilities, where students can safely learn, train, and play
- Projects that will maintain valuable amenities accessible to our entire community

Tax Impact

Residential Property

\$13 per month per \$100K property value

Commercial Property

~4X more than residential property=
~\$52 per month per \$100K property value

CELEBRATE THE PAST. CREATE THE FUTURE.

POTENTIAL NOVEMBER 2021 BOND

Improvements for the community are improvements for every student.

- Nearly 50% of MSSD students are choice students. Without choice students, our district's offerings would be impacted significantly.
- The district receives the same amount of funding for in-district and out-of-district students.
- The upgrades proposed in this bond are needed for our schools no matter how many students we serve.
- Many factors impact the reasons students choice into our district.



**CELEBRATE THE PAST.
CREATE THE FUTURE.**
POTENTIAL NOVEMBER 2021 BOND

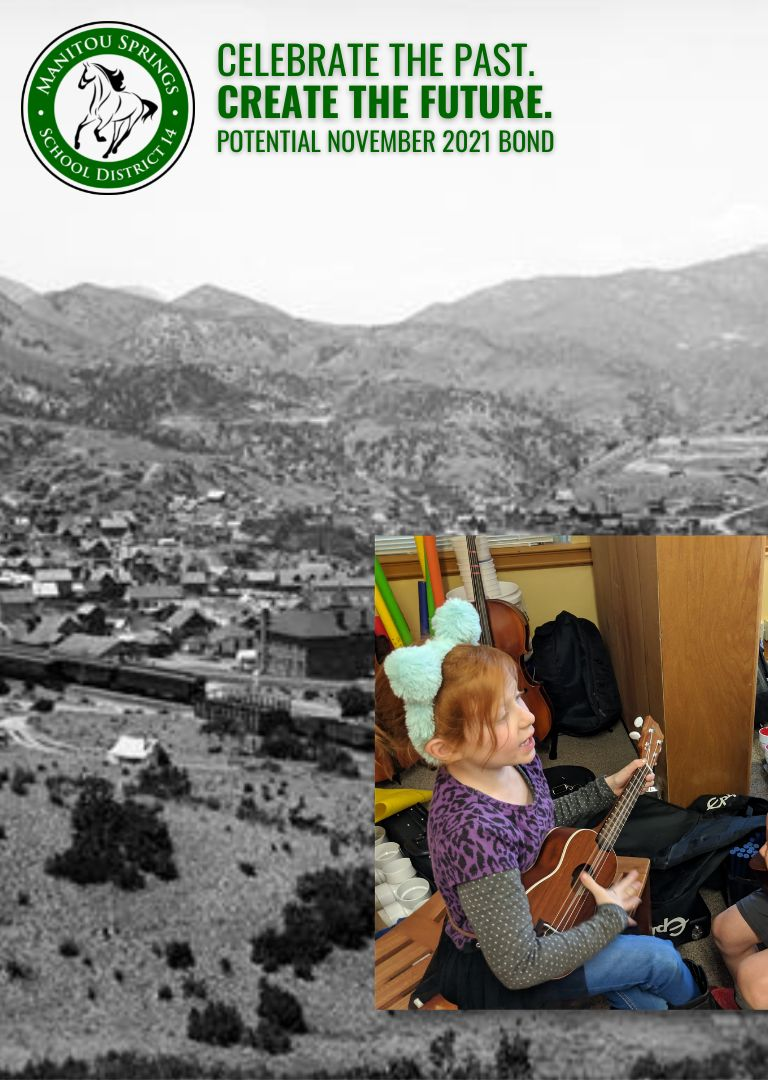


Community Presentations & Tours

- Thursday, July 15 5:30-7:00 | Manitou Springs Middle School media center
- Thursday, July 22 5:30-7:00 | Ute Pass Elementary School gymnasium
- Tuesday, July 27 5:30-7:00 | Manitou Springs Elementary School auditorium
- Thursday, August 5 5:30-7:00 | Manitou Springs High School media center



**CELEBRATE THE PAST.
CREATE THE FUTURE.**
POTENTIAL NOVEMBER 2021 BOND



2021 Timeline

May

- ☒ BEST grant interview
- ☒ Stakeholder previews
- ☒ Notified district projects prioritized for BEST grants

June - August

- ☒ BOE resolution
- ☒ Community presentations and school tours

September - November

- Bond campaign activities independent of school district

BOARD OF TRUSTEES AGENDA MEMO

DATE: 09.07.2021	AGENDA NO 6	SUBJECT: Comprehensive Plan Progress Overview
Prepared by: Angie Sprang, Town Manager		

The Board of Trustees requested a Comprehensive Plan status report, and it is attached for informational purposes.

These documents will be updated annually prior to our priority-based budgeting, which begins each Fall.

They are posted and accessible 24/7 in both Xcel and PDF formats on the Town website here:
<https://greenmountainfalls.colorado.gov/departmentsplanning-land-use/comprehensive-plan>

Respectfully Submitted,
Angie Sprang

B.1 2020- 2029 Capital Improvements Program

2020	Project	Estimated Cost (\$1,000)	Possible Funding Sources	Status Update
	Public Restroom Upgrade	\$19	GF	Potential Funding through Stimulus
	Repair Maple Street Bridge	\$35	Funded DOLA/GF GF	COMPLETED - DOLA/GMF Funded - Flood Recovery Project 2020
	Lake Improve Water Quality (clear up muddy water)	--	GF GF GF	Work Funded to be completed with Lake Wall & Drain Repair
	Lake Divert SW from Hotel Street to Fountain Creek	\$13	Funded by Fishing is Fun/GF GF	PPRTA Ballot November 2022
	Lake Divert SW from Ute Pass Avenue to Creek	\$8	GF GF GF	PPRTA Ballot November 2022
	Lake Divert SW from Foster Avenue to Fountain Creek	\$5	Funded by CDBG GF match DOLA/GF	PPRTA Ballot November 2022
	Lake Sediment Dredging (after SW diversions)	\$23	GF	PPRTA Ballot November 2022
	Lake Inlet Valves Automated Controls	\$12	Funded-PPRTA “A” List Funded by	PPRTA Ballot November 2022
	Town Hall Monumental Sign	\$8	private donation TC	COMPLETED - Funded by Colorado Parks & Wildlife Fishing Is Fun Grant
	Town Hall Increase Parking and Pave	\$9	PD (For pool & Sallie Bush) GF	Collaborating with Fire Department on Combined Sign In Progress
	Lake ADA Fishing Pier	\$10		COMPLETED - GMF General Fund
	El Paso Trail Road Drainage Improvements	\$41		El Paso County Community Development Block Grant - Application Processing In Progress
	Iona Avenue Drainage/Road Repairs	\$32		PPRTA Ballot November 2022
	Stilling Basins (roadway drainage improvements)	\$66		PPRTA Ballot November 2022
	Replace Altitude Sign at Hotel Street	\$3		Work Funded by PPRTA - Project in Progress
	Construct Trail Red Devil Mountain	\$7		
	Increase Parking Capacity Along Pool Park Fence	\$5		COMPLETED - Red Devil Mountain Annexation 2020
	Replace Steel Culverts Town-wide (Phase 1)	\$10		Work Scheduled In Progress
				Need a Comprehensive Roads Plan - Grant Application Submitted to DOLA Sept 3, 2021
2021	Project	Estimated Cost (\$1,000)	Possible Funding Sources	Status Update
	Flood Control North end of Oak Street	\$425	FCWFCD Project #24	FCWFCD funding is 50/50 match
	Flood Control Armor Creek at GMF Road Bridge	\$100	FCWFCD Project #23	FCWFCD funding is 50/50 match
	Flood Control Bank Stabilization in Gazebo Park	\$150	FCWFCD	FCWFCD funding is 50/50 match
	Flood Control Replace El Paso Avenue East Crossing	\$60	FCWFCD Project #24	FCWFCD funding is 50/50 match
	Lake Reconfigure Outlet and Overflow	\$50	GOCO	El Paso County Community Development Block Grant - Application Processing In Progress
	Lake Replace Walls at East and South ends	\$40		El Paso County Community Development Block Grant - Application Processing In Progress
	Lake Armor West Shore New Path Installation	\$5	TC Volunteers	El Paso County Community Development Block Grant - Application Processing In Progress
	Gazebo Park Ground Cover West and South Banks	\$10		
	Gazebo Park Island Landscaping	\$10		
	Pool Park Irrigation System	\$20	GOCO	Backflow Preventor Installation In Progress
	Pool Park Restrooms	\$60	COGO/PD	
	Community Events Information Board	\$9	Chamber and Donations	Wayfinding Signage Project In Progress - funded by Kirkpatrick Foundation Grant
	Replace Bridge Oak Street	\$30		PPRTA Ballot Novebmer 2022
	Plant Trees Arbor Day	\$5	PD	
	Replace Steel Culverts Town-wide (Phase 2)	\$10		Need a Comprehensive Roads Plan - Grant Application Submitted to DOLA Sept 3, 2021

Renovate Old Marshal’s Office	\$30	GF/PD	Potential History Colorado Grant Funding - Need a Historical Preservation Board to Champion
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2022	Project	Estimated Cost (\$1,000)	Possible Funding Sources	Status Update
	Flood Control Detention Pond on Crystal Creek	\$350	FCWFCD Project #25 Flood	FCWFCD funding is 50/50 match
	Flood Control Replace Bridge at Hotel Street	\$506	FCWFCD Project #26 Flood	FCWFCD funding is 50/50 match
	Flood Control Bank Stabilization Behind Motel	\$100	FCWFCD Project #27 Flood	FCWFCD funding is 50/50 match
	Upgrade Park Playground	\$15	GOCO Grant/PD	Next Step Parks, Rec, & Trails Advisory Board Community Outreach - Prep for Grant Application Submittal
	Streetscaping Ute Pass Avenue with Traffic Calming	\$250	SAFET	
	Historic Interpretive Panels	\$25	UPHS/PD	
	Plant Trees on Arbor Day	\$5	PD	
	Construct Trail at Livengood Gulch	\$8	TC	Parks, Recreation, & Trails Advisory Board
	Construct Spur Trail to Empire Power Plant site	\$5	TC	Parks, Recreation, & Trails Advisory Board

2023	Project	Estimated Cost (\$1,000)	Possible Funding Sources	Status Update
	Renovate Swim Pool	\$80	GOCO	Next Step Parks, Rec, & Trails Advisory Board Community Outreach - Prep for Grant Application Submittal PPRTA Ballot November 2022
	Ute Pass Avenue Overlay Construct Trail at Mt. Rebecca	\$300	PPRTA-Priority “B” List FOTP/TC/MHYC	
		\$15		

2024	Project	Estimated Cost (\$1,000)	Possible Funding Sources	Status Update
	Bridge Rehabilitation/Replacement (several) Replace Bridge Ute Pass Avenue at Crystal Creek	\$123 \$300	PPRTA-Priority “B” List PPRTA/CDOT	PPRTA Ballot November 2022

2025	Project	Estimated Cost (\$1,000)	Possible Funding Sources	Status Update
	Gazebo Park-Island Bridge Replacement	\$8	GF	

2026	Project	Estimated cost (\$1,000)	Possible Funding Sources	Status Update
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Construct Trail Kirkpatrick to Mt. Esther	\$12	TC	Parks, Recreation, & Trails Advisory Board
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2027	Project	Estimated cost (\$1,000)	Possible Funding Sources	Status Update
	Construct Trail- Crystal Trail to Crystal Reservoir	\$10	TC/FOTP	Parks, Recreation, & Trails Advisory Board

2028	Project	Estimated cost (\$1,000)	Possible Funding Sources	Status Update
	Restore Crystal Falls at Hydro Plant (flume)	\$30	UPHS/PD	Parks, Recreation, & Trails Advisory Board

2029	Project	Estimated cost (\$1,000)	Possible Funding Sources	Status Update
	Gazebo Park-Pavilion/ Stage	\$70	GOCO/PD	Parks, Recreation, & Trails Advisory Board - Potential GOCO/CDBG Grant Opportunities

* KEY TO FUNDING SOURCES

CSU Colorado Springs Utilities

CDBG HUD Community Development Block Grants

DOW State Dept of Wildlife

DOLA State Dept of Local Affairs **FIF** Fishing is Fun (DOW)

GF GMF General Fund

TF GMF Trails Funds

GOCO Great Outdoors Colorado Trust Fund

HOV Housing and Urban Development

- HGMFF** Historic GMF Foundation
- PD** Private Donations
- PPCF** Pikes Peak Community Foundation
- PPRTA** Pikes Peak Rural Transportation Authority
- FCWFCD** Fountain Creek Watershed Flood Control District
- ST** State Trails Fund
- SAFET** Transportation Enhancement Funds
- UPHS** Ute Pass Historical Society

What is a comprehensive plan document? Colorado law establishes that a comprehensive plan is an **advisory document** to guide zoning and other land use decisions. The plan is implemented through the Town's adopted land development regulations (CRS 31-23-206). Colorado Revised Statutes state, "it is the duty and responsibility of the planning commission to make and adopt a master plan for the physical development of the municipality, including any areas outside its boundaries (three mile area), subject to the approval of the governmental body having jurisdiction thereof (C.R.S. 31-23-206)." In Green Mountain Falls, the governmental body having jurisdiction is the Board of Trustees, our Elected Officials. The statues further state, "the plan shall be made with the general purpose of guiding and accomplishing a coordinated, adjusted and harmonious development of the municipality and its environs which will, in accordance with present and future needs best promote health, safety, order, convenience, prosperity and general welfare (C.R.S. 31-23-207)." Our comprehensive plan in Green Mountain Falls is a 10 year plan.

The following Strategy/Actions are taken from our Green Mountain Falls 2019 Comprehensive Plan document (pp. 72-76), and provides an update on status of projects as of September 1st, 2021. This document is updated annually in the Fall.

Strategy/Action		Type	Community Priority	Responsibility	Notes
1.1	Develop a permanent ADA activity area for children and yout such as an art installation for hide and seek or a skate park.	Capital Project	Medium	Parks, Recreation, & Trails Advisory Board	Park Fitness Facility Proposal Potential CDBG Grant Phase 2/3 Potential GOCO Grant Project
1.2	Establish a facade improvement and Downtown revitalization program	Program	Med/High	GMF	
1.3	Create and maintain a list of funding sources and grant application opportunities for recreational and cultural enhancements, detailing deadlines, requiremts, and available funding.	Program	High	GMF	This document is on file at Town Hall
1.4	Connect the American Discovery Trail through Downtown and identify other loacation for future connections.	Capital Project	Medium	Parks, Recreation, & Trails Advisory Board	
1.5	Distribute tourism information and event posters and brochures at the Marshal's office and land office.	Program	Med/High	GMF	Land Office provides historical and tourism information.
1.6	Establish a recycling program with sustainability outreach, education and materials collection	Program	Medium	GMF	Goal: Single Hauler Trash Study
	Identify strategic locations within and adjacent to GMF for temporary supplemental water storage during fire season to support existing or non-hydranted areas.	Capital Project	Med/High	Fire Mitigation Advisory Board	
2.1	Develop wildfire public education brochures that build off existing documents (e.g. "Living with Wildfire" booklet)	Program	Med/High	Fire Mitigation Advisory Board	FMAC is working on this with Carolyn Bowers including a marketing plan and website addition
2.2	Work with land management agencies for the acquisition, operation, and maintenance of a green-waste disposal site within reasonable proximity to Green Mountain Falls	Capital Project and Program	Med/High	GMF	Goal: Single Hauler Trash Study
2.3	Build on existing documents to create fire safety and fire awareness poster for public places.	Program	Med/High	Fire Mitigation Advisory Board	FMAC is working on this with Carolyn Bowers including a marketing plan and website addition

Strategy/Action		Type	Community Priority	Responsibility	Notes
2.4	Conduct hazard assessments for homeowners; use Firewise or similar door tags. 2.12	Program	Med/High	Fire Mitigation Advisory Board	Iona/Scott Fire Mitigation Project is a part of this. CUSP is planning on doing private property mitigation work in the region as well
2.5	Install and maintain roadside fire danger warning signs and other informational and directional road signs along major roads.	Capital Project	Med/High	Fire Mitigation Advisory Board in partnership with Green Mountain Falls/Chipita Park Fire Department, & the El Paso County Office of Emergency Management	
2.6	Work with El Paso County Emergency Management and Colorado State Patrol to develop a notification and evacuation plan for the community.	Program	Med/High	Fire Mitigation Advisory Board in partnership with Green Mountain Falls/Chipita Park Fire Department, & the El Paso County Office of Emergency Management	FMAC had their draft approved with contingencies through the BOT, they are drafting it again now with input from Fire Dept. School District, and other partners, as well as seeking MOU's for use of property during an evac, also submitted siren proposal for 2022
2.7	Work with utility and transportation agencies on vegetative management treatments within and adjacent to utility corridors where opportunities exist on private lands.	Program	Med/High	Parks, Recreation, & Trails Advisory Board	Public workers do not work on private lands. The Parks, Recreation, & Trails Advisory Bord may create a public education and outreach program around this concern/issue
2.8	Install break-away gates at the end of Hondo and Belvedere that can be used for evacuation in the event of an emergency. Investigate bridge stabiltiy between gates.	Capital Project	Med/High	Fire Mitigation Advisory Board in partnership with Green Mountain Falls/Chipita Park Fire Department, & the El Paso County Office of Emergency Management	
2.9	Require that information on preferred evacuation routes be provided in all short-term rental unitls.	Regulatory Reform	High	Fire Mitigation Advisory Board in partnership with Green Mountain Falls/Chipita Park Fire Department, & the El Paso County Office of Emergency Management	
2.10	Install sediment traps to improve water quality in the Lake	Capital Project	High	GMF	PPRTA funded Stilling Basins Project, In Progress
2.11	Use FEMA Buy-Out porgram to establish greenway entrance in the floodplain.	Program	Medium	GMF	
3.1	Install electrical outlets at the Lake to facilitate concerts and community events	Capital Project	Low	GMF/PRT	CDBG Phase 2 Grant Oppoportunity, Grant Cycle's open each January
3.2	Market the old fire station to developers and business owners to attract part time medical uses, outdoor supply shop, or convenience/grocery uses	Program	Medium	Green Mountain Falls/Chipita Park Fire Department	Completed by the Green Mountain Falls/Chipita Park Fire Department
3.3	Prioritize and implement sidewalk and patio improvements in the commercial area.	Study	Medium	GMF	CDBG Phase 2 Grant Oppoportunity, Grant Cycle's open each January
3.4	Develop a parking and trail finder smartphone application	Capital Project	Med/Low	GMF	Completed Managed Parking Program
3.5	Update wayfinding signs to direct residents and visitors to community destinations.	Capital Project	Med/Low	Wayfinding Signage Citizen Task Force	Wayfinding Signage Planning In Progress - funded by the Kirkpatrick Family Foundation

Strategy/Action		Type	Community Priority	Responsibility	Notes
3.6	Update the Town's web presence, social media campaign and branding to promote the Town and notable events.	Program	Medium	GMF	New Website Completed New Facebook Page Created Communication is an Ongoing Evolving Project
3.7	Initiate a utilization and efficiency study of structures in the Downtown area and propose greater uses for underutilized structures.	Study	Med/Low	Pikes Peak Area Chamber of Commerce	
3.8	Conduct a commercial/retail needs assessment and targeted industry analysis for the Ute Pass region with neighboring communities.	Study	Med/Low	Pikes Peak Area Chamber of Commerce	
3.9	Construct gateway features such as landscaping, welcome signs, or lighting.	Study	Low	GMF/PRT	Wayfinding Signage Planning In Progress - funded by the Kirkpatrick Family Foundation
3.10	Construct gateway features such as landscaping, welcome signs, or lighting.	Capital Project	Medium	GMF/PRT	
4.1	Incentivize Downtown densification to promote more Downtown business	Program	Med/Low	Pikes Peak Area Chamber of Commerce	
4.2	Update the Land Use Code to allow higher Downtown density, higher lot coverage, and apartments above commercial spaces.	Regulatory Reform	Med/Low	Planning Commission	Land Use Code Revision/Rewrite Project In Progress - Anticipated Adoption of new Code is October 2021 - funded by DOLA and the Kirkpatrick Family Foundation
4.3	Identify appropriate location for temporary and spillover parking from peak hiking days and community events.	Study	High	GMF	Completed Managed Parking Program
4.4	Consider the use of conservation easements on key undeveloped properties surrounding the Town	Study	Medium	Planning Commission	
5.1	Install a wide sidewalk or multiuse path to connect Town Hall to Downtown	Capital Project	Med/Low	GMF/PRT	CDBG Phase 2 Grant Opportunity, Grant Cycle's open each January
5.2	Prioritize and complete missing sidewalk connections throughout downtown corridor	Capital Project	Medium	GMF/PRT	CDBG Phase 2 Grant Opportunity, Grant Cycle's open each January
5.3	Study the feasibility of providing free access to Wi-Fi around Downtown and the Lake.	Study	Med/High	GMF	Park Fitness Facility Proposal Managed Parking Program
5.4	Apply for grant funding to supplement Town infrastructure projects.	Program	Med/High	GMF	Multiple Grant Applications Have been Submitted
5.5	Identify the most feasible and appropriate locations for additional bicycle infrastructure in Town	Study	Med/High	Parks, Recreation, & Trails Advisory Board	There are a number of Multi-modal Transportation Grant Opportunities & Potential GOCO Grant Opportunities
5.6	Study feasibility of small Downtown sewer system to support businesses and hotels	Study	Med/High	GMF	Future Project
5.7	Investigate methods of improving cellular service	Study	High	Community and Regional Partnerships - Fire Mitigation Advisory Board, Pikes Peak Area Chamber of Commerce, El Paso County Office of Emergency Management, Green Mountain Falls/Chipita Park Fire Department, El Paso County Telecommunications	



2021 & 2022 Stimulus Funding Considerations

ANGIE SPRANG, TOWN MANAGER

09.07.2021

Objectives

Stimulus Funding Overview

- American Rescue Plan Act (ARPA)
 - \$75k May 2021
 - \$75k May 2022
- PPACG/TAC Stimulus Funding
 - \$92k receipt date TBD

Options for Utilizing Stimulus Funding

Next Steps

American Rescue Plan Act (ARPA) Spending Considerations

Money was/will be disbursed to the States – May 2021 and May 2022

States disbursing to Counties

Counties disbursing to Local Governments

GMF is slated to receive \$150k total

- \$75k in 2021 - Recieved
- \$75k in 2022

APRA Use of Funds

The Coronavirus State and Local Fiscal Recovery Funds provide eligible state, local, territorial, and Tribal governments with a substantial infusion of resources to meet pandemic response needs and rebuild a stronger, and more equitable economy as the country recovers. Recipients may use these funds to:

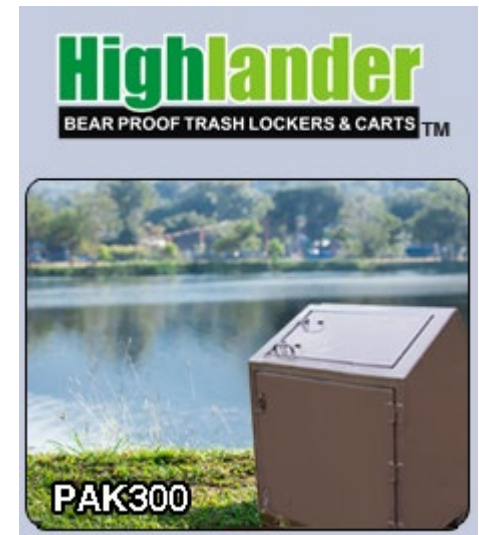
- **Support public health expenditures**, by, for example, funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff
- **Address negative economic impacts caused by the public health emergency**, including economic harms to workers, households, small businesses, impacted industries, and the public sector
- **Replace lost public sector revenue**, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic
- **Provide premium pay for essential workers**, offering additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors
- **Invest in water, sewer, and broadband infrastructure**, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet

Within these overall categories, recipients have broad flexibility to decide how best to use this funding to meet the needs of their communities.

American Rescue Plan Act (ARPA)

Green Mountain Falls will receive \$150k total (\$75k in 2021 & \$75k in 2022)

- \$64.5k each Pit Toilet
- \$1400 x 8 = \$8400 for Bear Proof Trash Cans at Trailheads (6), Hiker Parking (1), Tennis Court Park (1)
- Total \$72,900



PPRTA Stimulus Funding

\$92,491 for Public Works Operations

The Town can re-allocate that \$92,491 to other priorities

- Lake Sediment Removal \$11k (Approved by BOT on 06.01.2021)
- Fire Mitigation Committee Request for \$500 – Iona Mitigation Assessment (Approved by BOT 06.01.2021)
- Parks Backflow Preventors \$3,800 each need 3 (One was approved by BOT 06.01.2021)
- DOLA Comprehensive Roads Plan Grant Match \$52,125 (Application Submitted 09.03.2021)
- \$25,066 to allocate – proposed upgrade to Lake Park Restroom Improvements

Funding must be spent prior to December 31, 2022

Next Steps

RESOLUTION 2021-04

A RESOLUTION TO SUPPORT A GRANT TO THE STATE OF COLORADO, DEPARTMENT OF LOCAL AFFAIRS FOR A COMPREHENSIVE ROADS PLAN

WHEREAS, the Board of Trustees for the Town of Green Mountain Falls, Colorado supports the Department of Local Affairs grant application for a Town of Green Mountain Falls Comprehensive Roads Plan; and

WHEREAS, the Board of Trustees for the Town of Green Mountain Falls, Colorado has requested \$52,125 from Great Outdoors Colorado to complete a Comprehensive Roads Plan

WHEREAS, there has been a need for a Comprehensive Roads Plan in Green Mountain Falls for a number of years; and

WHEREAS, a Comprehensive Roads Plan will provide a clear path to roads improvements and support the Town's efforts to seek further funding for roads and stormwater drainage improvements; and

WHEREAS, The Board of Trustees for the Town of Green Mountain Falls, Colorado strongly supports the application and has dedicated \$52,125 in matching funds for the Comprehensive Roads Pan project.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF GREEN MOUNTAIN FALLS, COLORADO THAT:

The Town of Green Mountain Falls supports the grant application for The Town of Green Mountain Falls Comprehensive Roads Plan project submitted on September 3, 2021

PASSED AND RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE TOWN OF GREEN MOUNTAIN FALLS, COLORADO THIS 7th DAY OF September 2021.

Jane Newberry, Mayor

ATTEST: _____
Angie Sprang, Town Manager



COLORADO
 Department of Local Affairs
 Division of Local Government

FY 2022 Cycle 21-12 EIAF Tier I/Tier II Grant Application

Local Government/Organization: [Green Mountain Falls, Town of](#)

Submitted [2021-09-03T16:02:47](#)

ANGIESPRANG

Reviewed On:

Reviewed By:

Reviewer Notes:

Application Overview

You are **required** to work with your Regional Field Manager prior to completing your application.

The Department of Local Affairs' (DOLA) Energy and Mineral Impact Assistance Fund (EIAF) program was created to assist political subdivisions that are socially and/or economically impacted by the development, processing, or energy conversion of minerals and mineral fuels. Funds come from the state severance tax on energy and mineral production and from a portion of the state's share of royalties paid to the federal government for mining and drilling of minerals and mineral fuels on federally-owned land. The creation of the fund is outlined in C.R.S. 34-63-102 (Federal Mineral Lease) and C.R.S. 39-29-110 (Severance). Grant dollars are to be awarded for the planning, design, construction, and maintenance of public facilities and for the provision of services by political subdivisions.

Requests in this Cycle 21-12 may be for either **Tier I:** up to \$200,000 or **Tier II:** over \$200,000 and up to \$600,000 with a 1:1 match requirement for any application. Tier I award notifications are anticipated in mid-November. Tier II applicant presentations are scheduled for early December 2021 with funding decisions anticipated later that same month. For more information and additional documentation on the EIAF program, please go to the program website at: <https://cdola.colorado.gov/energymineral-impact-assistance-fund-grant-eiaf>

A. APPLICANT/CONTACT INFORMATION

1. Local Government/Organization: [Green Mountain Falls, Town of](#)

In the case of a multi-jurisdictional application, select the other participating eligible organizations:

2. Principal Representative:

(In the case of a multi-jurisdictional application, principal representative of the lead organization.)

Honorific:

First Name: [Angie](#)

Middle Name:

Last Name: [Sprang](#)

Suffix:

Role: [Responsible Administrator](#)

Mailing Address: [P.O. Box 524](#)

Address 2:

City: [Green Mountain Falls](#)

State: [CO](#)

Zip Code: [80819](#)

Phone #: [719-684-9414 x5](#)

Email Address: manager@gmfco.us

3. Responsible Administrator (will receive all mailings) for the Application:

Honorific:**First Name:** Angie**Middle Name:****Last Name:** Sprang**Suffix:****Role:** Responsible Administrator**Mailing Address:** P.O. Box 524**Address 2:****City:** Green Mountain Falls**State:** CO**Zip Code:** 80819**Phone #:** 719-684-9414 x5**Email Address:** manager@gmfco.us**B. CHIEF ELECTED OFFICIAL INFORMATION**

Please provide contact information for the chief elected official.

a. Name

In the case of a multi-jurisdictional application, chief elected official of the "lead" political subdivision.

Jane Newberry

b. Title

Mayor

c. Street Address

P.O. Box 524

d. City

Green Mountain Falls

e. State

Please use the two letter abbreviation

CO

f. Zip

80,819

g. Phone

Use xxx-xxx-xxxx format

719-684-9414

h. Email Address

gmfnwberry@gmail.com

C. PROJECT DESCRIPTION**a. Project Title**

Begin the project name with your community name. Example: "*Town of Oak Creek Project Name*", "*Gunnison County Project Name*".

Town of Green Mountain Falls Comprehensive Roads Plan

b. Amount of grant funds requested

* The amount requested should equal "Grant Request Total" line from the project budget below.

52,125.00

c. Matching Funds

52,125.00

d. Describe the problem, opportunity or challenge that resulted in the request

(2,500 character limit)

Green Mountain Falls was founded in 1890, is located within the rapidly growing Colo Springs urbanized area, but situated in a deep valley at the foot of Pikes Peak, there is a major creek running nearby – Fountain Creek which is part of the regional Fountain Creek watershed. GMF is surrounded by heavily wooded areas, prone to wildfire risks and subsequent flooding, Waldo Canyon fire took place nearby, and we have a heavily traveled portion of state highway US 24 running alongside the town. All these reasons contribute to use, increasing our need for a safe accessible roadway system for our residents and visitors, which has long been a series of unimproved roadways. The road system in the Town of Green Mountain Falls is gravel surfaced in all the residential areas of town, and stormwater runoff is conveyed wholly by the roads downstream to discharge into drainage ways tributary to Catamount Creek, or Fountain Creek via the Gazebo Lake. Roadside ditches are in disrepair or non-existent and lack definition where they are present. Pipe culverts that exist are not properly sized to accommodate capacities of runoff impacting the roads and need to be upsized, and many locations require the addition of or new culverts. Long-term road maintenance has been sporadic and not adequate to repair the roads and bring them to a final condition after storms, that could be sustainable. The extent of erosion caused by storms results in roads being impassable at times. There are several roads that have concrete swales or ditches that were installed long ago. These unfortunately don't work in gravel roads, as gravel roads are not stable and change with the weather too much for these to be a dependable ditch. With recent storm runoff, the grades resulted in the streams choosing a different course. Those concrete ditches should be removed and replaced and grading in actual roadside ditches on one or both sides, depending on runoff. There is a need to essentially re-grade the roadside ditches for almost all the roads. These roads likely will never be paved, so there won't ever be a concrete curb and gutter and inlet/storm drain system for drainage. So, maintaining the ditches, that is cleaning out sediment and reshaping especially after storms, is what the Town should be prepared to be doing regularly. That and grading a good crown in the road so the water sheets off the road rather than running down the road and creating more erosion rills.

e. Description of the project scope of work

Description of the various tasks involved in the project including specific data such as quantities, mileage, square feet, linear ft. etc., as well as specific project location within the city and/or county, etc. Please be specific to the project. (2,500 character limit)

Prepare a set of road plans for all roads in Green Mountain Falls. These would be in the form of plan and profile and include plan views and cross-sections for reference on repairing and maintaining each road. Pipe culverts and addition/changed sizing and location of pipe culverts to accommodate minor storm runoff would also be included. The plan views would include proposed and final locations of all required roadside ditches, culverts, and any other drainage improvements to accommodate minor and major storm runoff. The plans would include any demo/removals of existing facilities that are no longer useful or warranted. The plans would include: • Cross-sections for all roads and transitions between cross-sections, • Right-of-Way location per Assessor's GIS mapping, • Private driveway locations with driveway culverts, • Identified flowrates for minor and major storms for key locations, • Intersection details where necessary.

f. Local priority

If more than one application from the same government (1 of 2, 2 of 2, etc.)

g. Have you contacted your DOLA Regional Manager to discuss this project?

You are **required** to contact your DOLA Regional Manager prior to submitting your application. Please indicate the date and method of your contact with your Regional Manager.

Yes

g.1 Date

You are **required** to complete this field.

08/26/2021

g. 2 Method of contactYou are **required** to complete this section.

Phone

h. Supporting documents

Upload any supporting documents (studies, preliminary reports, letters of support, etc.) as a single PDF document.

Download

Letters of Support.pdf

D. DEMONSTRATION OF NEED

The statutory purpose of the Energy and Mineral Impact Assistance program is to provide financial assistance to “political subdivisions socially or economically impacted by the development, processing or energy conversion of minerals and mineral fuels.”

a. Demonstration of need

Why is the project needed at this time? (2,500 character limit)

Road improvements were identified in our 2019 Comprehensive Plan as the number one priority and concern of our residents. Road improvements going forward are of key importance for the safety of town residents, especially given the potential for natural hazards (fires, floods, etc.) which highlight the need for safe passage/circulation. We also are surrounded by water assets that are part of the Fountain Creek watershed. Colorado Springs Utilities has a large water asset located on Catamount Mountain/Reservoir that provides clean water for residents in the entire region. Without a healthy roads system in Green Mountain Falls, those assets will become inaccessible. Further, when access to homes is impacted there is extortionary community and staff concern about the health, safety, and wellbeing of our residents and visitors. The road and drainage plan you would be funding is necessary to provide contractors and maintenance staff a plan for providing immediate repairs to many of the roads, and as a future reference for continued regular road maintenance. Gravel roads require almost constant maintenance which requires obtaining new material. A plan for the roads will include information on material quantities for replacement of road base. Without a plan for addressing the unique geometric and material needs of each road, the effort to maintain these roads will continue to result in lack of efficiency of road maintenance resulting in wasting the Town's resources. . At larger risk to all is the impact to emergency vehicles and first responders when roads are in great disrepair. Implementation of the above-described plan, combined with provision of competent personnel and critical equipment, will result in a long-term reduction in spending on expensive contracted road “projects.” A single project to repair a short stretch of road has often been costly enough to deplete an entire year’s public works budget.

b. Project implementation

How does the implementation of this project address the need? (2,500 character limit)

Implementation of the project involves preparation of a plan for each road. The plans will directly address the need by providing the geometry and materials required for each road’s physical and drainage characteristics, to result in roads with much higher survivability during monsoonal storms or the average daily storm. The results of the study/plan will be implemented by the town through various means, including implementation of PPRTA projects that will be funded and delivered from 2025 thru 2034. GMF will also be able to utilize the plans recommendations to seek other grant funds as they come available for these much-needed infrastructure improvements. Without this study we won’t have the information we need from a qualified engineer to seek necessary funding.

c. Does this project address the stated need?

Does this project, as identified in this application, **completely** address the stated need? If not, please describe additional work or phases and the estimated timeframe. Do you anticipate requesting Energy and Mineral Impact Assistance funds for future phases? (2,500 character limit)

This project as identified will address a vital component of the need. For long term effective road maintenance, three components are needed; a plan for repairing/maintaining each road, permanent public works employees including competent crews and management of crews, and the critical pieces of equipment matched to the types of work regularly being performed. This project will complete the road plans, providing the town with a blueprint of their road system and how to maintain it. Roads issues are a point of contention even outrage between residents, neighbors, and visitors. For example, last summer we had a resident nearly run over a group of children with his vehicle. Children and adults who were residents and visitors from neighboring communities,

on a summer hiking program event. The individual was charged and convicted of menacing, and his minority neighbor who was a young adult testified against him in a court of law regarding her experience. Another example, this summer a motorcyclist injured himself by running over a rut in the road. We have an aging population with ADA accessibility needs. Some of our elderly have reported fear to leave their house to gather groceries and go to doctor's appointment because of fear of getting their car stuck in the road. There is a gentleman who broke his leg in multiple places during a tennis tournament and was restricted to a scooter for some time. He had issues taking his dogs for a walk because of the ruts in the roads. There is a woman who lives at the end of El Paso Trail who has four disabled children, one who is a quadriplegic and restricted to a wheelchair. They have a nurse who comes to care for the children who could not make it up with road in her vehicle and had to park at the base of the road and walk in with her supplies to care for the disabled children. We have 4 garbage companies who provide services in town, who are sometimes not able to collect trash due to road conditions. When they are unable to collect trash, our citizens are understandably outraged and further have concerns about health and safety regarding road conditions. We have had a countless number of trash trucks get stuck on our roads, blocking them, and resulting in tow trucks having to pull them out. Not only will this project reduce contention and even outrage between neighbors, your funding for this project will improve health, safety, social equity, and overall quality of life for GMF residents and visitors.

d. What other implementation options have been considered?

(2,500 character limit)

The Town is in the process of hiring competent personnel including equipment operators and public works management. The Town has also partnered with El Paso County Procurement and Contracting, and Department of Public Works in an effort to acquire the required equipment through their equipment replacement program.

e. What are the consequences if the project is not awarded funds?

(2,500 character limit)

Without these funds now, the Town will be without plans or guidance on addressing the immediate critical needs and long-term road maintenance needs. Current road needs will require hiring of contractors and will drain the Town's resources/budget.

E. MEASURABLE OUTCOMES ☐

a. Describe the expected measurable outcomes

How will the project enhance the livability* of your region, county, city, town or community? Examples would include constructing a new water plant to eliminate an unsafe drinking water system and provide safe and reliable drinking water; the construction of a new community center that would provide expanded community services, or projects achieving goals regarding energy conservation, community heritage, economic development/diversification, traffic congestion, etc.

***(Livability means increasing the value and/or benefit in the areas that are commonly linked in community development such as jobs, housing, transportation, education, emergency mitigation, health and environment.)**

(2,500 character limit)

The problem with the roads has become a primary topic of concern and is being voiced by a large number of residents. The difficult driving condition of the roads has impacted the lives of all the residents in posing a challenge to simply access their homes. At larger risk to all is the impact to emergency vehicles and first responders when roads are in great disrepair. Implementation of the above-described plan, combined with provision of competent personnel and critical equipment, will result in a long-term reduction in spending on expensive contracted road "projects." A single project to repair a short stretch of road has often been costly enough to deplete an entire year's public works budget.

b. Energy efficiency

Will this project implement an energy efficiency/strategy that could result in a reduction of the community carbon footprint, increased conservation of energy, or does it capitalize on renewable energy technology? If yes, please describe. (2,500 character limit)

Providing a plan will greatly increase the efficiency of roadway maintenance reducing the amount of time and funds spent on very expensive contracted projects every time a major storm impacts the roads.

F. LOCAL EFFORT ☐

a. Relationship to community goals

Is the project identified in the applicant's budget or a jurisdictionally approved plan (e.g. capital improvement plan, equipment replacement plan, comprehensive plan, utility plan, road maintenance and improvement plan or other local or regional strategic management or planning document)? What is its ranking? (2,500 character limit)

While gathering feedback during the 2019 Comprehensive Planning Process from the community during both one-on-one

discussions and public events, road conditions the primary concern. Both access and road conditions pose issues at different times of year. While several residents would like to see more paving, others would like the steeper streets to remain unpaved to ensure safer winter driving conditions. 72% of our roads in GMF are unpaved, and 28% are paved. The high pitches/grades on the roads will not allow for many of the roads to be paved. However, a Comprehensive Roads Plan is needed to determine how the town shall care for and improve its roads. The Comprehensive Roads Plan will provide a living working document from a qualified roads engineer outlining what needs to be done to address issues the town is facing in regard to its roads, both immediate and ongoing needs. A complimentary project that is currently in progress we are working on the engineering documents for the construction installation of two large stilling basins to collect sediment at the base of Hotel Street. The project will go to RFP in mid-October, and construction will occur in Spring 2022. The project funding from PPRTA amounts to \$243,290. While this is a step in the right direction, the Town needs a Comprehensive Roads Plan encompassing the entirety of the Towns needs in order to seek further funding to fill that need.

b. Why can't this project be funded locally?

(2,500 character limit)

The Town of Green Mountain Falls has matching funds but does not have access to fully fund this project.

c. Has this project been deferred because of lack of local funding? If so, how long?

(2,500 character limit)

Yes, this project has been needed for at least a decade. The Town did not have staff to seek the funding nor the money to fund the project or matching funds until now.

d. Explain the origin and status of your local cash match

(Note: Whenever possible, local government cash match on a dollar for dollar match basis is encouraged.) Are the local funds committed or pending? If there are pending funds, when will the status of those funds be determined? (2,500 character limit)

Our local cash match of \$92k comes from our operational budget.

e. Community partners

What other community entities, organizations, or stakeholders recognize the value of this project and are collaborating with you to achieve increased livability of the community? Please describe how your partners are contributing to achieve the improvement to the livability of the community through this project. If funding is awarded and in-kind contributions are included in the project budget, detailed tracking will be required on all project monitoring reports. (2,500 character limit)

The problem with the roads has become a primary topic of concern and is being voiced by a large number of residents. The difficult driving condition of the roads has impacted the lives of all the residents in posing a challenge to simply access their homes. At larger risk to all is the impact to emergency vehicles and first responders when roads are in great disrepair. Implementation of the above-described plan, combined with provision of competent personnel and critical equipment, will result in a long-term reduction in spending on expensive contracted road "projects." A single project to repair a short stretch of road has often been costly enough to deplete an entire year's public works budget. The El Paso County Engineer and the Pikes Peak Rural Transit Authority (PPRTA) also see a great deal of value in this project for the future of Green Mountain Falls and its residents, and both entities support the project. As identified in our 2019 Comprehensive Plan, the CDOT projected AADT for 2035 increases traffic on Hwy 24 by an additional 5,000 daily trips. This will dramatically impact GMFs roads if we cannot develop a Comprehensive Roads Plan soon. If GMF is not able to include recommended improvements for 3rd party completion from a Comprehensive Roads Plan in the PPRTA November 2022 ballot measures, which are due in the first half of 2022, the Town will be miles behind in meeting the needs of its constituents. The PPRTA November 2022 ballot measures, will go into the PPRTA 2025-2035 transportation improvements plan for the entire region. If this project is not funded, another opportunity to positively impact the road conditions in this capacity won't come along again for more than a decade. Completing this project prior the first half of 2022 is key.

f. Tax rate, usage charges, or fees

Have the applicant's tax rates, user charges or fees been reviewed recently to address funding for the proposed project?

Yes

f.1 Tax rate or usage charge modifications

If the tax rate, user charges or fees were modified, what was the modification and when did this change occur? (2,500 character limit)

g. Has applicant contacted energy/mineral companies to discuss the project?

(1,000 character limit)

No.

G. READINESS



a. When will the project begin

Select one

Within 3 months

b. What is the timeframe for completion?

Select one

3-6 months

c. Is design or engineering work a component of this project?

Yes

c.1 What additional design or engineering work remains?

What percentage of design work is complete? If this is a design-build project, please describe project status below. (2,500 character limit)

Design and engineering will be a component of this project. Design provided will consist of a series of drawings and cross-sections for the roadway system. Elements of the design will involve sizing of drainage facilities and specific dimensions and measurements of geometric changes for the roadway to accommodate drainage and for maintenance accessibility. Engineering will include analysis of quantities of runoff in the roads and calculations to size facilities.

c.2 How were project cost estimates determined?

(2,500 character limit)

Project cost estimates were determined through discussion with the El Paso County Engineer and a local engineering firm the Town often works with.

c.3 Is the project supported by bids, professional estimates or other credible information?

Yes

c.3.i Bids

Please attach a copy of any supporting documents. (PDF Document)

Download

c.4 Are any Local, State or Federal permits required before the project can proceed?

If yes, please describe and note the status of permit acquisition. (2,500 character limit)

No.

d. State historic registry designation

Is the project on a State registered historic building, structure, site, or in a State Historic District?

No

d.1 State historic registry number

If the project is on the state registry, please provide the registry number. DOLA may need to seek a determination of effect from History Colorado and the State Office of Archaeology and Historic Preservation.

d.2 Attach supporting documents (if applicable)

If on State Historic Registry, upload any documents related to its listing on the Registry. (PDF Document)

Download

H. ENERGY & MINERAL RELATIONSHIP



a. Community energy or mineral impact

Describe how the applicant is, has been, or will be impacted by the development, production, or conversion of energy and mineral resources. (2,500 character limit)

Being located in both Teller County and El Paso County, Green Mountain Falls the connection to mineral impact lies in the need for obtaining gravel for roads, hauling from pits, verifying material needs, and disposing of gravel waste when the roads washout from drainage issues we are currently facing. This Comprehensive Roads Plan will provide Green Mountain Falls with a plan to address road waste that washes into Fountain Creek and impacts the creek bed.

b. Use data

Cite actual use data that documents direct impact as it relates to the need for the project. For example: "heavy truck traffic directly related to energy development activities is impacting County Road X. A traffic count done in May 2020 showed energy related truck traffic increased from 100 trips per day to 300." (2,500 character limit)

As identified in our 2019 Comprehensive Plan, the CDOT projected AADT for 2035 increases traffic on Hwy 24 by an additional 5,000 daily trips. This will dramatically impact GMFs already taxed roads if we cannot develop a Comprehensive Roads Plan soon! If GMF is not able to include recommended improvements from a Comprehensive Roads Plan in the PPRTA November 2022 ballot measures, which are due in the first half of 2022, the Town will be miles behind in meeting the need of its constituents. The PPRTA November 2022 ballot measures, will go into the PPRTA 2025-2034 transportation improvements plan for the entire region. If this project is not funded, another opportunity to positively impact the road conditions in this capacity won't come along again for more than a decade. GMF has heavy truck traffic that drastically impacts the road conditions. We currently have 4 trash companies driving our roads weekly, the impact one-way is 9,300 times greater than that of a regular size SUV. The community plans to work on a single hauler trash study; if implemented, that will drastically reduce the amount of wear and tear on our public roads. This impact does diminish the quality of our roads and increases the drainage issues we are facing. A 2017 local traffic counts study showed 13,115 traverses of two-way vehicles at one of the two entry points to GMF over a two-day weekend period. That is an extraordinary amount of use for such a small town, and likely largely due to our proximity to Colorado Springs, and our beautiful natural resources and interest in our hiking trail system. This Comprehensive Roads Plan, and guiding working document, will help us learn how we need to improve and maintain our roads for a better future in GMF. Creating a plan for improvements that will help us protect the environmental/mineral impacts the Town has on our beautiful environment. With this plan, going forward we will better be able to manage the stormwater runoff that is conveyed wholly by the roads downstream to discharge into drainageways tributary to Catamount Creek, or Fountain Creek via the Gazebo Lake.

I. MANAGEMENT CAPACITY**a. Fund management**

How will you separate and track expenditures, maintain funds and reserves for the capital expenditures and improvements as described in this project? (2,500 character limit)

We have a Capital Improvements Fund, and will keep track of every detail via purchase order, bid, quote, invoice, and payments, and provide all documentation of expenditures for reimbursement as required if the grant is awarded.

b. Project sustainability

Describe the funding plan in place to address the new operating and maintenance expenses generated from the project. (2,500 character limit)

ALL ongoing daily, weekly, monthly, and annual roads improvements and road maintenance by public works town staff would be guided by the Comprehensive Roads Plan document going forward. We also intend to take the results from this study that our staff may not have the ability to complete in house and include those recommendations for improvement with our PPRTA November 2022 ballot measures that are due from the Town to PPRTA in the first half of 2022. If the measure passes the proposed improvements would be funded through the PPRTA, and would be included in their transportation improvements 2025-2035 plan, work that would be completed by a qualified 3rd party contractor. GMF can submit approximately \$800k to \$1million of an recommended improvements to be included on the ballot measure. Additionally, we will have on-going annual maintenance dollars from the PPRTA to help with maintaining what is implemented via this plan.

c. Expertise

Describe the technical and professional experience/expertise of the person(s) and/or professional firms responsible to manage this project. (2,000 character limit)

The third-party that completes this Comprehensive Roads Plan will be experienced in specifically roads engineering, stormwater drainage, and will have extensive experience working in the types of conditions that present in the Town of Green Mountain Falls.

We essentially are in a mountain ditch-like terrain with high pitched gravel roads and, have all of the drainage issues that come along with our terrain.

d. Duplication of services

Does the project duplicate service capacity already established? Is the service inadequate? Has consolidation of services with another provider been considered? (2,000 character limit)

The project does not duplicate service capacity already established. At this time no comprehensive plan or engineering document exists for roads improvements, maintenance, or future roads improvements in GMF. The current service is inadequate, and consolidation with El Paso County and Teller County has been explored. Neither Counties have the capacity to take on or assist roads improvements or maintenance in GMF, or a Comprehensive Roads Plan.

J. RESILIENCY CRITERIA



The Energy and Mineral Impact Assistance Program is required to integrate resilience criteria into the program. By bringing resiliency considerations into project planning and implementation, projects should be better poised to benefit a number of sectors (economy, health, infrastructure, etc.), minimize long-term risks, and anticipate or be better prepared to respond to changing conditions faced by Colorado communities.

The 2020 Colorado Resiliency Framework provides nine Resiliency Prioritization Criteria that can serve as a guide when planning a project to enhance its long-term resilience. More information on the Resiliency Prioritization Criteria can be found at <https://drive.google.com/file/d/1FKWji-VTAvmhl85ZYJkIoMRBe-7z29Km/view>. Below, please select Yes/No/NA for all of the criteria that can be considered to apply to your project and describe how the project will increase the community's long-term resilience and ability to anticipate, withstand, and/or rebound from a natural or manmade hazard event. If any of the below criteria have been addressed in another part of the application, you may reference that section in responses below. Your project may not meet all of the criteria below and if the criteria does not apply to your project, please select N/A.

a. Adaptive capacity

Yes

a.1 Adaptive capacity

Briefly describe how this project includes flexible and adaptable measures that consider future unknowns of changing climate, economic, or social conditions.
(450 character limit)

This project will empower our public works team, administrative team, and Board members to make decisions on a variety of levels that are well informed as to the needs of the community both on the road and in the Board room. On the road our public works team will be able to address community need in regard to road work and road maintenance in a properly prioritized fashion.

b. Co-benefits

Yes

b.1 Co-benefits

Briefly describe how this project will provide solutions that address problems across multiple sectors (community, economic, housing, natural resources, etc.) to the most benefit.
(450 character limit)

Equity is increased as priorities and goals for staff and use of our natural resources will be efficient and clear. This document will improve health, economic development, use of natural resources, quality of our waterways, and improve infrastructure. Economic development is impacted because when our road conditions are poor. new potential businesses to set up in town when the road conditions are good. This plan can improve all of that & more.

c. Economic benefit-cost

Yes

c.1 Economic benefit-cost

Briefly describe how this project will make good financial investments that have the potential for economic benefit to the investor and the broader community through both direct and indirect returns.

(450 character limit)

Having good infrastructure/roads will help attract more tourism and economic development in GMF. This will prove to benefit both the quality of life and experience for citizens, business owners, tourists, and may improve sales tax revenues. Historic conditions have taught us that if we don't have good roads people don't want to be in GMF. We can do better all-around with this plan.

d. Harmonize with existing activity

Yes

d.1 Harmonize with existing activity

Briefly describe how this project will expand, enhance, or leverage work being done on other existing efforts.

(450 character limit)

It will solidify our path forward, by having a clear path forward it will reduce redundancy, reduce waste, manage public expectations, foster community collaboration around these issues, and increase efficiency in the way we use our resources, as well as efforts in public works department .It is complimentary to many other efforts in town (i.e. stilling basins project,

e. High risk and vulnerability

Yes

e.1 High risk and vulnerability

Briefly describe how this project addresses the reduction of risk to human well-being, physical infrastructure, and natural systems.

(450 character limit)

Please see examples that apply to this section social equity,. This project will help us mitigate issues with rains and monsoon rains which have resulted in serious damage to both public and private property and cost considerable sums of emergency funding & make our roadways safe for residents and visitors.

f. Innovation

Yes

f.1 Innovation

Briefly describe how this project will advance new approaches and techniques that will encourage continual improvement of best practices and serve as a model for others in Colorado and beyond.

(450 character limit)

This project is a big step in the direction of innovation and increased efficiency in the Town's approach in maintaining its road system. Roads and storm water drainage go hand in hand, and this project will provide a significant change to the way things have been done in the past. The plan will include an approach to incorporating aspects of water quality into maintenance operations and begin placement of long-term best management practices (BMP

g. Long-term and lasting impact

Yes

g.1 Long-term and lasting impact

Briefly describe how this project creates long-term gain for the community with solution(s) that are replicable and sustainable for both present and future generations.

(450 character limit)

Provision of a roads and drainage plan will provide a long-term and lasting impact in that it will be a plan that while providing a blueprint of future roads repair and maintenance, will also be a dynamic, living document, in that as weather and physical conditions change, the plan can be amended to address these changes, while providing the basic geometric and materials requirements.

h. Social equity

Yes

h.1 Social equity

Briefly describe how this project provides solutions that are inclusive of populations that may be under stress (elderly, under-employed, minority, etc.) and which are often more fragile and vulnerable to sudden shocks and impacts.

(450 character limit)

Your funding of this project will empower us better utilize the staff and natural resources we have, as well as seek further funding for much needed improvements. Your funding for this project will improve health, safety, social equity, and overall quality of life for GMF residents and visitors. Examples of social equity are mentioned above in section D.c.

i. Technical Soundness

Yes

i.1 Technical soundness

Briefly describe how this project identifies solutions that reflect best practices that have been tested and proven to work in similar regional context.

(450 character limit)

This roads and drainage plan provides technical soundness in the approach and long-term maintenance needs in its very content, not previously administered by the Town. This plan will bring the Town into comparison with larger communities which have a defined plan for drainage and have implemented best management planning for storm water quality, as well as addressing flooding potential.

K. HIGH PERFORMANCE CERTIFICATION PROGRAM (HPCP) COMPLIANCE

Colorado Revised Statutes (C.R.S. 24-30-1305.5) require all new facilities, additions, and renovation projects that meet the following criteria to conform with the High Performance Certification Program (HPCP) policy adopted by the Office of the State Architect (OSA) if:

- The project receives 25% or more of state funds; **and**
- The new facility, addition, or renovation project contains 5,000 or more building gross square feet; **and**
- The building includes an HVAC system; **and**
- In the case of a renovation project, the cost of the renovation exceeds 25% of the current value of the property.

The HPCP requires projects that meet the criteria above to achieve third party verification with the target goal of LEED Gold or Green Globes-Three Globes. Projects are strongly encouraged to meet the Office of the State Architect's (OSA) Sustainable Priorities in addition to the LEED prerequisites. Projects funded through DOLA that meet the above applicability criteria are required to complete the DOLA registration and tracking process. See DOLA's HPCP web page at: <https://cdola.colorado.gov/community-development-planning/high-performance-certification-program> for more information or contact your DOLA regional manager.

In instances where achievement of LEED Gold or Green Globe-Three Globes certification is not achievable, an applicant may request a modification of the HPCP policy or a waiver if certain conditions exist. DOLA staff will work with applicants to identify workable solutions to meet the program's intent to maximize building energy efficiencies.

Note: If this application is for design services for a planned building project that meets the HPCP applicability criteria and the applicant intends to seek state funding for 25% or more of the total project cost, then the design should maximize high performance building certification standards (by completing the HPCP checklist) and build in anticipated project costs, as appropriate.

a. HPCP applicability

Is the applicant seeking state funding for 25% or more of the total project cost (including all phases, if applicable)?

(If **no**, the project does not meet the HPCP requirement and the rest of this Section M does not need to be completed)

No

b. HVAC details

Does the building include an HVAC system?

No

b.1 Type of HVAC system

Please select whether the HVAC is an upgrade or a new system from the following drop down:

c. Project type

Please select the type of construction project.

New construction

c.1 Square footage in excess of 5,000 square feet

Is the building square footage (new construction and/or renovation) 5,000 SF or more?

No

c.2 Building square footage

What is the building square footage, indicate whether the square footage is new, renovation, or both? (500 character limit)

N/A

d. Does the cost of renovation exceed 25% of the current value of the property?

Select from the drop down list.

No

d.1. What is the current property value?

Current property value is determine based on the assessed or appraised value. What is the total project cost for the renovations? Please provide both amounts in your response. (500 character limit)

N/A

e. Does this project meet the HPCP criteria?

If you answered "yes" to questions a, b, c, and d, then your project meets the HPCP applicability criteria. Complete the HPCP registration form and preliminary checklist and upload below. (See DOLA's HPCP web page for registration and checklist form.)

No

e.1 HPCP registration form and checklist

If you answered yes above, please complete the HPCP registration and checklist from <https://cdola.colorado.gov/high-performance-certification-program> and attach below as an Excel file.

Download

f. Third party verification

Have you included any additional costs in this grant application for third party verification to comply with the High Performance Certification Program?

No

f.1 Third party verification cost

If you answered yes above, please specify the estimated cost for third party verification/certification. (500 character limit)

f.2 Third party verification resources

Will you need assistance locating resources, third party consultants, or technical assistance for HPCP third party verification requirements, preparing cost estimates, or otherwise complying with the HPCP?

f.2.i Third party verification resources required

If you answered yes above, please describe the type of resource identification assistance you need. (1,000 character limit)

L. ENVIRONMENTAL REVIEW

Indicate below whether any of the proposed project activities:

a. Will the project be undertaken in flood hazard areas?

Yes

a.1 List flood plain maps/studies reviewed. Describe alternatives considered.
(2,000 character limit)

The hazards of living in a small mountain town with steep slopes include wildfires, such as the 2012 Waldo Canyon Fire, as well as floods. Development upstream and more frequent microburst storm events have caused a significant increase in flooding in recent years. Increases in flooding directly correlate to a greater chance of landslides, especially on south-facing slopes with sparse vegetation. Approximately 18% of structures in the Town are located within the 100-year flood zone (FEMA 2018). Figure 6 presents FEMA flood zones data for the 100- and 500-year flood zones. Included is a Flood Zone maps from the GMF 2019 Comp Plan pp. 16 – FEMA Floodplain Data December 2018.

b. Will affect historical, archaeological, or cultural resources or be in a geological hazard area?

Select from the drop down menu.

No

b.1 If yes, describe alternatives considered and mitigation proposed.
(2,000 character limit)

c. Address any other public health or safety related concerns not previously identified.

Select from the drop down menu.

No

c.1 If yes, please explain.
(2,000 character limit)

M. FINANCIAL INFORMATION (CURRENT YEAR) AND POPULATION

Please download and complete an Applicant Financials Template with the lead agency information as well as co-applicants on this application. The Applicant Financials Template is on the DOLA website under Forms and Resources tab at <https://cdola.colorado.gov/funding-programs/energy/mineral-impact-assistance-fund-grant-eiaf>.

a. Applicant (Co-Applicant) Financial Information Upload

Please upload the completed Project Financials in an Excel format and name it: <Organization>Financials.xls. Example: "GunnisonCountyFinancials.xls"

[Download](#) EIAF Applicant Financials Template.xls

b. Current population

Current/most recent conservation trust fund/lottery distribution estimate, State Demographer estimate, or a projection based on the communities' percentage of overall county population is acceptable.

563.00

b.1 Current population estimate source

Census Data

c. Five year population projection

206.00

c.1 Population projection source

[Pikes Peak Area Council of Governments \(PPACG\)](#)

N. PROJECT BUDGET

Please download and complete the Budget Template with the lead agency information as well as any co-applicants on this application. The Budget Template is on the DOLA website under Forms and Resources tab at <https://cdola.colorado.gov/funding-programs/energy/mineral-impact-assistance-fund-grant-eiaf>. Please upload the completed Project Budget in an Excel format and name it: <Organization>Budget.xls Example: "GunnisonCountyBudget.xls"

a. Applicant Project Budget Upload

Please upload a completed Applicant Project Budget Template as an Excel document.

Download

EIAF Project Budget Template.xls

O. TABOR COMPLIANCE**a. Voter authorization**

Does the applicant jurisdiction have voter authorization to receive and expend state grants without regard to TABOR spending limitations?

[Yes](#)

a.1 If yes, please explain
(500 character limit)

a.2 If no, please respond below.

If no, would receipt of these grant funds, if awarded, result in the local government exceeding revenue limitations, prompting a refund?

[No](#)

b. Attorney Affirmation

Affirm Local Government Attorney has confirmed the above TABOR statement.

[Yes](#)

P. OFFICIAL ACTION**a. Date of official Board, Council or Commission action**

Enter the date that this application was approved for submission to DOLA by the Board, Council or Commission.

[09/07/2021](#)

HAZARDS

The hazards of living in a small mountain town with steep slopes include wildfires, such as the 2012 Waldo Canyon Fire, as well as floods. According to some community members, development upstream and more frequent microburst storm events have caused a significant increase in flooding in recent years. Increases in flooding directly correlate to a greater chance of landslides, especially on south-facing slopes with sparse vegetation.

Approximately 18% of structures in the Town are located within the 100-year flood zone (FEMA 2018). **Figure 6** presents FEMA flood zones data for the 100- and 500-year flood zones.

Additionally, fire suppression over time has created a very dense forest canopy within the Town and adjacent areas. Under current conditions, there are several more trees per acre than in previously recorded historic measurements. **Figure 7** illustrates current canopy density within the Town and surrounding areas.

To further illustrate how the forest has become denser over time, images from the 1900s are compared with current photography on the following page.

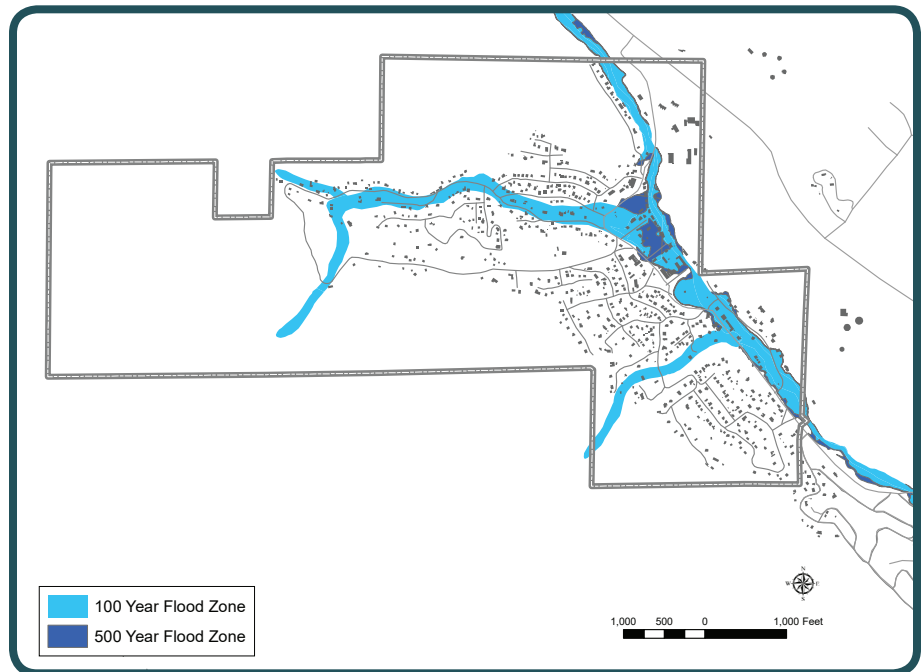


FIGURE 6. FLOOD ZONE

Source: FEMA Floodplain Data, December 2018

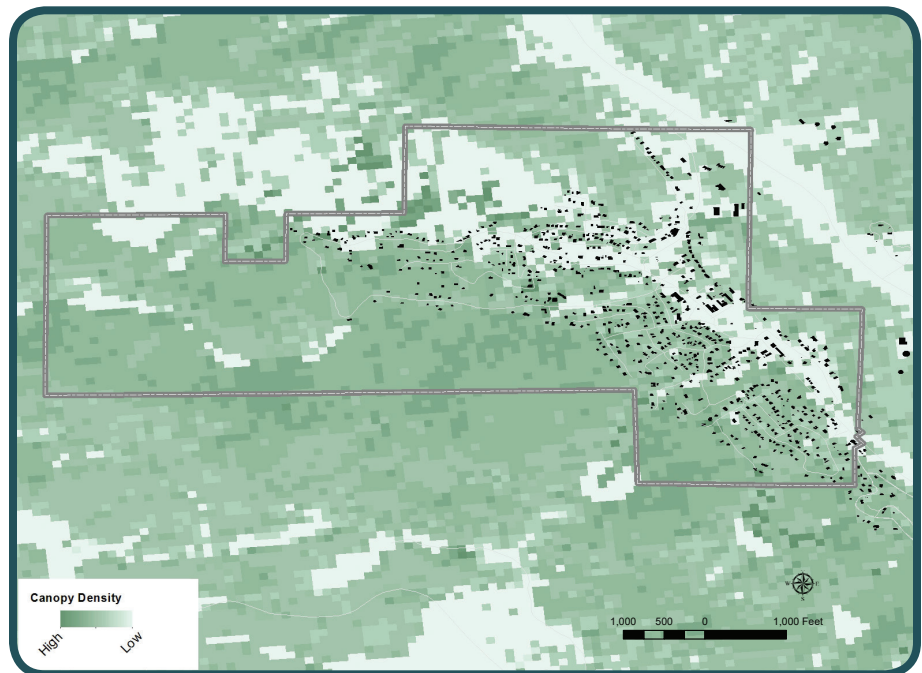


FIGURE 7. TREE CANOPY DENSITY

Source: USGS Canopy Data and Tree Canopy Data

Angie Sprang

From: ANN ESCH <aesch1234@aol.com>
Sent: Friday, September 3, 2021 7:06 AM
To: Angie Sprang
Subject: My letter to DOLA, from Ann Esch

Dear Department of Local Affairs,

I sincerely hope that Green Mountain Falls will receive these needed funds to help keep our roads in safe repair.

My great grandfather built two small cabins here in 1914 and they are still in our family.

I am now 84 years old and can testify personally that our roads are desperately in need of ongoing repair due to our terrain and also increased population and traffic.

It may be of interest that, (representing Green Mt. Falls), I have served on the Pikes Peak Rural Transportation Citizen's Advisory Committee and am also currently serving in the same capacity on the Pikes Peak Regional Council of Governments. In addition I always attend our local government meetings as an interested and involved citizen.

Because of my long family association with our town and my personal knowledge of ongoing concerns of public safety, including increased dangers of flooding and wildfire I URGE funding of this grant.

We need safe roads and drainage not only for our normal use but (more importantly), in the event of looming emergencies, to assure successful evacuation of our little mountain town that includes many disabled and elderly people (of which I am one).

Thank you very much for considering my letter of support for this needed grant.

Sincerely, Mrs. Ann Speir Esch
6830 Colorado Street, Green Mt. Falls, CO 80819
aesch1234@aol.com
(336) 624-2958

Sent from my iPad

September 2, 2021

Dustin McLain

Green Mountain Falls Public Works

10290 E. El Paso Ave

Green Mountain Falls, CO 80819

I am writing in support of the FY 2022 Energy Impact Assistance Fund grant application submitted by the Town of Green Mountain Falls.

The Town is in dire need of a comprehensive roads and drainage plan to improve and maintain the road system for all travelers within town. This plan will minimize the impact of weather-related damage to our roadways and decrease the subsequent maintenance that follows each storm. Our aging roadways and deteriorating drainage systems pose many issues each season and create difficult and sometimes dangerous driving conditions. This grant would be a great step forward for the future of Green Mountain Falls. The need to update and improve our roadways and drainage is paramount to creating safer roads for our residents and visitors.

I support this application and urge you to consider funding this important planning initiative.

Sincerely,

Dustin McLain

719-287-4448



2 Carsell Way
Green Mountain Falls, Colorado 80819

September 3, 2021

Department of Local Affairs

RE: town of Green Mountain Falls comprehensive drainage and road plan
FY 2022 Energy Impact Assistance Fund Grant request

Dear grant review committee,

It is my pleasure to provide you with this letter of support for the town of Green Mountain Falls grant request for the comprehensive drainage and road plan project. The town has experienced an increase in severe road damage to the dirt roads with the intensity of our recent rain events. The town has also seen an increase in visitors and residents that have put a strain on road use.

As the responding agency for all hazards in Green Mountain Falls, our firefighters and emergency medical responders are faced with challenges daily navigating the steep, washed-out roads in the district. This plan will address these issues and make emergency response in town safer for our responders and help us maintain and improve positive outcomes for calls for service. Improved roads will be extremely important for the district if the need for a town evacuation is necessary in the case of a wildland fire, flooding event, or severe winter storm.

Thank you for your time and consideration regarding my support and comments for this project.

Respectfully,

A handwritten signature in blue ink, appearing to read "Steve Murphy", with a long horizontal flourish extending to the right.

Steve Murphy
Chief

September 2, 2021

Green Box Arts
1001 W. Wilshire Blvd, Fourth Floor
Oklahoma City, OK 73151

RE: Green Mountain Falls DOLA application

Dear Sir/Madam,

I am writing on behalf of Green Box Arts in support of the comprehensive road and drainage grant application submitted by the Town of Green Mountain Falls.

The Town is in critical need of creating a comprehensive roadway and drainage plan that will lead to improved access and safe travel for residents of and visitors to the town.

Much institutional knowledge has been lost of the maintenance of roadways in this town. A comprehensive study and development plan would be incredibly beneficial to the residents and visitors as well the political environment of the town. Green Box Arts brings thousand of visitors to Green Mountain Falls over the year and it is important that they are safe, our staff is safe and equally important that our neighbors are safe. This unfortunately can not be said at this time due to deteriorating road conditions.

I support this application and urge you to fund this important planning initiative for the future of Green Mountain Falls.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jesse Stroope', with a stylized flourish extending to the right.

Jesse Stroope
Advisor, Green Box Arts
Historic Green Mountain Falls Foundation
Manager, Outlook Lodge
Chair person, Parks Recs and Trails Committee



Marshal's Office Green Mountain Falls Colorado

Marshal Virgil Hodges

10615 Green Mountain Falls Road, PO Box 549 Green Mountain Falls, Colorado 80819

Phone and Fax (719) 684-9415

9/2/2020

To Whom it may Concern,

As Marshal of the Town of Green Mountain Falls, no one has the opportunity to drive the roads in our Town more than I. I am able to see, firsthand, the work that our Public Works Department does in an, often futile, attempt to maintain the roads to ensure the safety of the public. The roads have deteriorated vastly over the past few years, not from lack of effort but rather from the strong presence of Mother Nature with her frequent driving rains and strong snowstorms. Couple this with an infrastructure that dates back to the 1800's in some areas and we have not had the capabilities or funding to maintain the roads in a satisfactory/safe condition.

We are seeking VITAL funding to help alleviate what has become, in some instances, a real concern for public safety, health and wellbeing for our citizens and visitors.

Your consideration in this funding request is greatly appreciated.

Sincerely,

Virgil Hodges
Marshal, Town of Green Mountain Falls, CO.
719-684-9415
gmfhodges@gmail.com

PO Box 682

Green Mountain Falls, CO 80819

30 August 2021

Colorado Department of Local Affairs
Division of Local Government
1313 Sherman Street
Denver, Colorado 80203

Dear DOLA Committee Members:

I write this letter in full support of the proposed Comprehensive Roads Plan. For far too long, we've just been reactionary to whatever happens on our roads. There have been lots of well-intentioned efforts to get ahead of road/water issues, but never has there been an overall plan. This plan is the answer to that.

If you have any questions for me, please feel free to contact me.

Sincerely,

Jane Newberry
Mayor, Green Mountain Falls

September 2, 2021

To Whom it May Concern:

We are Mike and Margaret Frey. We own three cabins on Falls Ave. in GMF, CO and a store on Ute Pass Ave. (Painted Bear arts and crafts store)

We agree with many you have heard from, that GMF is in critical need of creating a comprehensive roadway and drainage plan that will lead to proper drainage of the roadways in GMF. Many of the roads are up and down hills (some very steep) and, with an inadequate ditch and culvert system, the rain runs down the middle of the road instead of into a ditch, roads wash out and severe ruts are formed. After each rain, many of the the roads are unsafe to travel.

Our three cabins on Falls Ave are at the end of the road on a cul de sac and the entrance to the cul de sac is up a steep hill. This year the heavy rains have destroyed our road, like many others in GMF. We literally had ruts a foot deep in the middle of the road leading into our cul de sac!! A small car could not make it into our cabins. We rent two of our cabins on VRBO to guests from all parts of the country. Some of them come in small cars without 4-wheel drive. Without our truck, with 4-wheel drive, we could not have made it to our cabin.

A comprehensive plan that addresses roadway maintenance in the town is essential. We need ditches and culverts that can handle the rains and snow runoff. Our road maintenance crew needs to be able to crown the roads so that water runs off into ditches and under roads in culverts rather than having water run down the roads and form gigantic ruts!!!.

After the last big rain, I came across a small car trying to turn off of Hondo into a driveway. The car was high centered with a rear wheel in a huge rut. The driver could not move forward or backward! I offered to hook on to the car with my 4-wheel drive truck and pull him out of the rut when 5 hikers came by. The 6 of us were able to push the car out of the rut and into the driveway, but I have no idea if, or how, he got back out of the driveway!

Having improved roadways with better drainage is critical for the safety and long-term prosperity of the town, and the plan that will be funded by this grant is a necessary step in making that happen.

We support this application and urge you to fund this important planning initiative for the future of Green Mountain Falls.

Mike and Margaret Frey
11155 Falls Ave.
Green Mountain Falls, CO 80819

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Andrew Gunning
Executive Director



Pikes Peak Area
Council of Governments
Communities Working Together

September 2, 2021

Colorado Department of Local Affairs
Division of Local Government
1313 Sherman Street
Denver, Colorado 80203

RE: Green Mountain Falls DOLA application

Dear Sir/Madam,

I am writing on behalf of the Pikes Peak Area Council of Governments in support of the FY 2022 Energy Impact Assistance Fund grant application submitted by the Town of Green Mountain Falls.

The Town is in critical need of creating a comprehensive roadway and drainage plan that will lead to improved access and safe travel for residents of and visitors to the town. Given the town's location adjacent to heavily forested areas and within a steep canyon, the risk of wildfires and subsequent flooding is significant, as indicated by the Waldo Canyon fire in 2012 across U.S. 24 from the town. Having improved roadways with better drainage is critical for the safety and long-term prosperity of the town, and the plan that will be funded by this grant is a necessary step in making that happen.

I support this application and urge you to fund this important planning initiative for the future of Green Mountain Falls.

Sincerely,

Andrew Gunning
Executive Director
Pikes Peak Area Council of Governments

Matt Gordon, Staff Liaison to the Parks, Recreation, and Trails Advisory Committee
Jesse Stroope, Chair of the GMF Parks, Recreation, and Trails Advisory Committee
10165 Green Mountain Falls Rd
PO Box 524
Green Mountain Falls, CO 80819

Thursday, September 2nd, 2021

Dear Sir/Madam,

This letter is written in support of the Town of Green Mountain Falls' Comprehensive Roads and Drainage Plan.

The use of our extraordinary parks, recreation facilities, and trail system depend heavily on a road system that can accommodate large amounts of traffic. At the height of the COVID-19 Pandemic in 2020, Green Mountain Falls (a town of around 600 people) saw over 10 thousand unique visitors to the community in just the summer alone to use recreate on our trails. We are always happy to have visitors in the community but the effects on the roads are often felt by residents. Awarding these funds to Green Mountain Falls would not only allow for a more successful tourism season in GMF, it would

On behalf of the GMF Parks, Recreation, and Trails Advisory Committee, we would like to express our support for the proposed plan, and request that DOLA award the funding requested by the Town.

Sincerely,

Matt Gordon
7208102994
matthewcgordon@live.com

Jesse Stroope
7196849414
jessestroope@yahoo.com

Sunde J. King

10396 El Paso Avenue

P.O. Box 231

Green Mountain Falls, CO 80819

Thursday, September 2, 2021

Dear Department of Local Affairs:

This letter is written in support of the Town of Green Mountain Falls' Comprehensive Roads and Drainage Plan.

As a longtime resident of Green Mountain Falls, I want functional and safe roads with proper drainage. Dangerous road conditions with rutted and sometimes impassable ditches from erosion, and ineffective drainage solutions plague our Town's residents daily. If the funds are awarded and the Plan put in place, it will have a positive impact on our Town's residents and visitors who travel our roads.

I support the proposed Plan, and respectfully request DOLA award the funding requested by the Town of Green Mountain Falls.

Sincerely,

A handwritten signature in black ink that reads "Sunde J. King". The signature is written in a cursive, flowing style.

Sunde J. King

719-233-2455

sunde.king@yahoo.com

September 2, 2021

Todd and Nancy Dixon
11045 Iona Ave
Green Mountain Falls, CO 80819

RE: Green Mountain Falls DOLA application

Dear Sir/Madam,

We are writing in support of the FY 2022 Energy and Mineral Impact Assistance Fund grant application submitted by the Town of Green Mountain Falls. Both of us have lived here full-time since March of 2020, however we have been vacationing here every year since the mid-1960s.

The Town is in critical need of creating a comprehensive roadway and drainage plan that will lead to improved access and safe travel for residents, visitors to the town and firefighting operations. This year, heavy rains, lack of staffing and lack of materials made for an incredibly difficult time for our road crews in keeping up with the needs of our roads. Snows can also adversely affect the Town without much warning. A comprehensive roadway and drainage plan will provide the Town with the necessary information in keeping our roads safe, given events that cannot be foreseen. The town's location is adjacent to heavily forested areas and within a steep canyon. The risk of wildfires and subsequent flooding is significant, as indicated by the Waldo Canyon fire in 2012 across U.S. highway 24 from the town. Having improved roadways with better drainage is critical for the safety, firefighting operations and long-term prosperity of the town. The plan that will be funded by this grant is a necessary step in making that happen. It will also solidify roadway maintenance and greatly improve the Town's operational efficiency and safety.

We support this application and urge you to fund this important planning initiative for the future of Green Mountain Falls.

Sincerely,

A handwritten signature in cursive script, appearing to read "Todd and Nancy Dixon", written in dark ink.

Todd and Nancy Dixon

Applicant:	
Project Name:	
Applicant Contact:	
Date:	

EIAF Application Project Budget						
Project Expenses			Project Revenues & In-kind			
Budget Line Items (Examples: architect, engineering, construction, equipment items, contingency, etc.)	Total Cost		State Funds	Other Funds	In-Kind: <i>Must be approved by DOLA prior to application.</i>	Funding: Committed (C) or Pending (P)
onsite ground survey	\$ 7,500					
incorporate GIS mapping for ROW	\$ 3,200					
LIDAR mapping/topography	\$ 8,500					
planimetrics incl structures, road limits,	\$ 6,550					
design sheet layout for street system	\$ 18,500					
design street plans and cross sections	\$ 40,000					
drainage analysis/design and ditch and	\$ 9,200					
street centerline horizontal control	\$ 4,550					
matrix of geometric improvements all roads	\$ 4,250					
detail sheets	\$ 2,000					
Contingency (enter amount in column C)	9% \$ 10,425					
If no contingency, explain:						
Total/Sub-Total	\$ 114,675	\$ -	\$ -	\$ -		
TOTAL	\$ 114,675	\$ -	NOTE: Total Project Expenses <u>must equal</u> Total Revenues & In Kind			
			NOTE: Add/delete expense rows as necessary			
	% Match State		% Match Local	0%		

From: [Jane Newberry](#)
To: [Angie Sprang](#); [Matt Gordon](#); [margaret Peterson](#); [katharine guthrie](#); [GMF Chris](#); [trusteeking@gmail.com](#)
Subject: Fwd: outdoor fitness station
Date: Friday, September 3, 2021 12:18:11 PM

FYI, for correspondence

----- Forwarded message -----

From: Jane Newberry <jnewberry@coloradocollege.edu>
Date: Fri, Sep 3, 2021 at 12:12 PM
Subject: RE: outdoor fitness station
To: karen watson <kkcwatson@msn.com>
Cc: gmfnewberry@gmail.com <gmfnewberry@gmail.com>

Thank you Karen, I'll be happy to pass on to the board et al.

Jane

From: karen watson <kkcwatson@msn.com>
Sent: Friday, September 3, 2021 12:10 PM
To: Jane Newberry <jnewberry@coloradocollege.edu>
Subject: outdoor fitness station

This email originated outside Colorado College. Do not click links or attachments unless you know the content is safe.

Hi Jane.

I am writing to express the strong support that Craig and I have

(as well as several of the neighbors in our area) for the fitness station.

It is an exceptional gift of health/fitness/well being to our community that should be embraced by all ages. Not only will it accomplish those goals but also that of encouraging younger people to move to GMF. I cannot imagine a more positive addition to our town, especially at this time of needing to spend more time outdoors.

Please share these comments with the BOT and community members.

Thank you.

Karen Watson