



Town of Green Mountain Falls

Parks, Recreation, and Trails Advisory Committee

P.O. Box 524; 10615 Green Mountain Falls Road

Green Mountain Falls, CO 80819

Wednesday, 10/25/2023 at 3:00 p.m.

Zoom and In Person meeting

Join Zoom Meeting

<https://us02web.zoom.us/j/81749128030?pwd=TExGYUJSVXNvUHhVQZTNEUmUrN3Y1Zz09>

Meeting ID: 817 4912 8030 Passcode: 587935

REGULAR MEETING:

	ITEM
1.	CALL TO ORDER / ROLL CALL
2.	ADDITIONS, DELETIONS, OR CORRECTION TO THE AGENDA
3.	PERSONS PRESENT NOT ON THE AGENDA: 3 MINUTES PER SPEAKER
4.	CONSENT AGENDA a. Meeting Minutes from PRT Committee Meeting held on 10/11/2023
5.	BUSINESS a. Brandy Moralez: Alternate PRT member application b. PRT 2024 Budget Discussion
6.	CORRESPONDENCE
7.	REPORTS a. FoUPT Workday Reports: Oct 5 and 11, 2023
8.	ADJOURN

*The Town shall provide reasonable accommodation for those with disabilities on a case-by-case basis. Please send accommodation requests to clerk@gmfco.us by 3pm on the date of the meeting.



**Town of Green Mountain Falls
Parks, Recreation, and Trails Meeting Minutes
10615 Green Mountain Falls Road
Wednesday, October 11, 2023 at 3:00 p.m.**

REGULAR MEETING MINUTES

Board Members Present

Chair Jesse Stroope
Vice Chair Jay Kita
Member Nancy Dixon
Member Philip McIntire
Member Don Walker (3:07)

Board Members Absent

Secretary
Member Nancy Dixon

Trustees Present

Town Staff Present

1. CALL TO ORDER / ROLL CALL

Parks, Recreation, and Trails meeting called to order at 3:00pm by Chair Stroope.

2. ADDITIONS, DELETIONS, OR CORRECTION TO THE AGENDA

Chair Stroope approved the agenda.

3. SPEAKERS NOT ON THE AGENDA

No comments.

4. CONSENT AGENDA

Kita moved to approve the meeting minutes from September 27, 2023. McIntire seconded.
Motion passed - 4/0.

5. BUSINESS

- a. Chair Stroope shared the new Recreation Tab on the town website which includes the new town trail maps, pool, trail ambassadors and skyspace. Shelly Scott-Nash (volunteer IT assistance), Bo Ayad (town clerk) and Julie (PocketPals) have been instrumental in getting this new tab set up. Parks Info and Fishing Info will be added to this tab also.
- b. Dixon reported CSU is repairing South Catamount Reservoir and is closing access to the reservoirs on their land from October 15, 2023 to April 30, 2026. Kita reported he had attended a meeting about this subject and CSU will not allow partial openings during the repairs or to have alternative trails used. The new town trail map will be revised to show closures on CSU property. PocketPals will be informed of the change. **Stroope moved that Dixon compose an informational sheet to inform GMF hikers of the closure which will reinforce that all of the GMF trails are open, only trails on CSU property**

are closed. This sheet will be used on the town website (new Recreation Tab), trailheads and as a town press release. McIntire seconded. Motion passed - 5/0.

- c. PRT will meet on Wednesday, October 25th, to have an in depth discussion on their 2024 budget recommendation to the Board. Walker has made a 2024 pool budget. Also, to be added: survey of Pool Park, matching HSA grant money and engineering for the Gazebo bridge. The 2023 Park Maintenance Plan will be reviewed and updated for 2024. The Board has invited PRT to present their budget on November 14th, 5:45-6:00pm. The committee agreed that an end of year PRT report to the Board would be beneficial to keep Board members informed on various PRT projects.
- d. Chair Stroope relayed that the Kirkpatrick Fund is wanting the town to ask for the Pool Park grant based on community engagement/ideas. KFF would like to see permanent bathrooms, using the pool/pool house year round as a Welcome Center with equipment rentals. Ideas suggested were: dog park, designated pickleball courts, splashpad, artificial boulder, cornhole, horseshoe, connecting Pool Park with Gazebo Park, more engaging family activities. All agreed that the park needs to be renamed but wanted to think about it. Committee liked the theme of outdoor fitness and wellness for all ages.

6. CORRESPONDENCE

Correspondence from 4th grade UPES teacher regarding plans for their Adopt a Garden project was in the agenda packet.

7. REPORTS

Walker and McIntire will meet after the PRT meeting to produce a list of hardware connections for the dumpster blind project for the bidding contractor.

McIntire has sent an email to Joe Goody, structural engineer, about helping with the HSA grant and has received no reply. Chair Stroope will reach out also.

Walker reported that the pool cover for winter was lost in shipping but expecting it to arrive next Monday. He has finalized winterizing the pool. He reported \$2700 in donations for the 2023 season and 1,500 patrons used the pool. Dixon asked for his September in-kind hours.

Walker reported that the composting bathrooms in Gazebo park need to be replaced. He recommends renting Portapots instead. The composting bathrooms will be closed for the winter in mid-October. He also said that the composting bathroom needs to be maintained 2/3x per week and the town does not have the staff to support this. These types of bathrooms are designed to be in remote areas due to the smell of the byproduct. The bathrooms at Gazebo Park have a leak in the basement which is a biohazard. PRT will research other bathroom alternatives and make a recommendation to the Board. **Dixon will write an advice memo to the town to recommend renting Portapots and that the PRT is looking into alternatives.** Chair Stroope wanted to make sure the town was also aware that the Portapot that had been located at Gazebo Park was moved before Bronc Day and never replaced.

9. ADJOURNMENT at 4:57pm.



The Town of Green Mountain Falls

P.O. Box 524, 10615 Green Mountain Falls Road, Green Mountain Falls, CO 80819

(719) 684-9414 www.gmfco.us

Committee Volunteer Application

Volunteer Position applying for: _____

Name: _____

Street Address: _____

City, State: _____ Zip Code: _____

Phone Number: _____ Email address: _____

How many years have you been a resident of Green Mountain Falls: _____

Current Employer/Occupation: _____

Work Experiences that may apply: _____

Other Volunteer Experiences that may apply: _____

Any Special Qualifications that may apply to this volunteer position: _____

Other Current Volunteer Positions you hold: _____

Reasons for choosing this Volunteer Opportunity: _____

Are you willing to serve as an alternate? Yes ___ No ___

Each committee can have up to three alternates, who may participate in discussion and, in the event of a member's absence, may vote on issues before the committee.

*Please attach any other relevant information/documentation that would enhance your application.

By signing below, you acknowledge that the Town of Green Mountain Falls IS NOT liable for any harm and/or injury sustained while volunteering at any Town facilities or activities.

You also agree that all information you have provided in this application is true to the best of your knowledge.

Volunteer Signature: _____ Date: _____

Are you 18 years or older? YES ___ NO ___

If NO, Guardian Signature: _____

	Initial engagement	Ongoing engagement	Frequency	per	Hours	Budget Item
PARKS						
Gazebo Park						
Squires Park (Flagpole Park)						
Memorial Park						
Pool Park						
Triangle Garden						
McArthur Park on Iona - who maintains this public park?						
Trees on Lake Street to be considered Lake Street						
PARK MAINTENANCE FOR ALL PARKS						
Health planning and treatment for signature trees	Contractor		1 Year			\$ 2,000.00
SPECIFIC PARK MAINTENANCE						
GAZEBO PARK						
mowing/trimming	CWD	D	2 Month		32	
Remove invasive plants, mitigate weeds	CWD	D	1 Month		12	
Spray Goose Repellent and weekly goose poop clean up	CWD	D	1 Week		40	\$ 600.00
Remove debris	CWD	D	1 Week		10	
Tree trimming/inspections including Lake Street	PRT	PW	1 Season		24	
Reseeding and or fertilizing		PW	1 Season			\$ 300.00
Irrigation systems maintained and winterized 5/15 to 9/10		PW	2 Season		4	\$ 250.00
Lake fountain serviced and maintained	PW	Contractor	1 Season			\$ 850.00
Drinking fountain inspected and functional and winterized 5/15 to 9/10	PW	PW	2 Season		1	
Trash removal	PW	PW	7 Week		3.5	
Septic maintenance on bathrooms	PW	PW	2 Week		40	
Monitor and empty fishing line receptacles		D	1 Week		10	
Add dog waste stations	PRT	Volunteer	1 Season			\$ 50.00
Repair split rail fence	CWD	PW	1 Season			\$ 250.00
Inspect/repair playground equipment and grounds	PRT	PW	1 Season		2	\$ 100.00
Inspect/repair picnic tables and benches	PRT	PW	1 Season		2	\$ 100.00
Maintain trail around the lake	CWD	D	1 Week		20	
POOL PARK						
Remove invasive plants, mitigate weeds	CWD	D	1 Month		8	
Non lawn areas weeded and cleared	CWD	D	1 Month		8	
Remove debris	CWD	D	1 Week		0.1	
Tree trimming/inspections	PRT	PW	1 Season		24	
Reseeding and or fertilizing		PW	1 Season			\$ 300.00
Irrigation systems maintained and winterized 5/15 to 9/10		PW	2 Season		4	\$ 250.00

Repair/repaint fence that surrounds the pool/inside also						\$2,000
mowing/trimming		D	2 Month	32		
Inspect/repair playground equipment and groups	PRT	PW	1 Season	2	\$	100.00
Maintain and inspect equipment on tennis/pickle ball and basketball courts	PRT	PW	1 Season	2	\$	200.00
Inspect/repair picnic tables and benches	PRT	PW	1 Season	2	\$	100.00
Inspect and maintain creek bridge	PRT	PW	1 Season	2	\$	200.00
Creek Clean UP	CWD	D	1 Week	10		
SQUIRES PARK (FLAGPOLE PARK)						
mowing/trimming	CWD	D	1 Month	10		
Remove invasive plants, mitigate weeds	CWD	D				
Non lawn areas weeded and cleared	CWD	D				
Remove debris	CWD	D	1 week	5		
Tree trimming/inspections	PRT	PW	1 Season	1		
Reseeding and or fertilizing		PW	1 Season		\$	300.00
Irrigation systems maintained and winterized 5/15 to 9/10		PW	1 Season	2	\$	250.00
Repair split rail fence	CWD	PW	1 Season	2	\$	250.00
Inspect flag memorial and light and timer	PRT	PW	2 Season	1	\$	25.00
MEMORIAL PARK						
Due to the stilling basin project - TBD						
TRIANGLE GARDEN						
Work with community partners	PRT	Volunteer				
Awareness plaque	PRT					
TRAILS/TRAILHEADS						
Mountain Road Welcome Sign	PRT					
Angel's Trail						
Garden of Eden						
TRAILS/TRAILHEAD MAINTENANCE						
Inspect dog waste stations - good conditions/stocked.	PRT	Volunteer				
Joe Old's volunteers to empty and stock.						
Clarify with public works if they do this job sometimes?						
Additional dog waste stations - Mt. Dewey	PRT	Private Donation				
Inspect physical trailheads for paint conditions and current signage	PRT					
Check landscaping and mitigate invasive plants	PRT	CWD				
Physical inspections of the trails in addition to FoUPT or private contractor	PRT	Contractor				
Inspect trail markers on the trails	PRT	Contractor				

Dix will use the above list and provide a list of what could be done on a Spring/Fall community clean up day.

Kita will do the same for what could be done by a contractor and/or public works.

Chair Stroope will provide budget assignments to appropriate maintenance items.
Give lists to Chair Stroope before the next PRT meetings, August 10th.

Abbreviations:

Community Work Day	CWD
Parks Recs and Trail Committee	PRT
Public Works	PW
Designated Employee or Contractor	D
Season is 20 weeks or 5 months	

	\$4,755	Parks
	\$300	Trail Ambassadors supplies and recognition event
	\$1,200	Trail Maps
	\$4,500	FOUPT Contract
	\$600	Trail Signage and Trail head clean up
	\$300	Equipment Maintenance - mower, weeder, backpack sprayer
207 hours		Estimated labor of Designated Employee
118 Hours		Estimated labor of Public Works

\$11,655 Total Parks Budget plus 207 hours of designated employee labor and 118 hours of public work labor.

PARKS, RECREATION, TRAILS, COMMITTEE

2024 Proposed Pool Operating Budget

DRAFT 10-09-23 (000 denotes change from 2022 budget)

Revenue:

Donations (note: 2023 fees \$2800)	\$4000	
Vrbo's Pre-purchased Pool Tickets	<u>1000</u>	
Total Revenue		\$5000

Expenses:

Lifeguard Wages (includes taxes)	6300	
Pool Coordinator Wages (includes taxes)	8400	
Water	300	
Natural Gas	1400	
Electricity	700	
Pool Chemicals	800	
Septic System	500	
Equipment Repairs	10700	
Facility Repairs	500	
Supplies	300	
Misc.	<u>100</u>	
Total Expenses		\$30000
Total Deficit		<\$25000>
Estimated 2024 General Fund Expenditure		\$25000



Friends of Ute Pass Trails

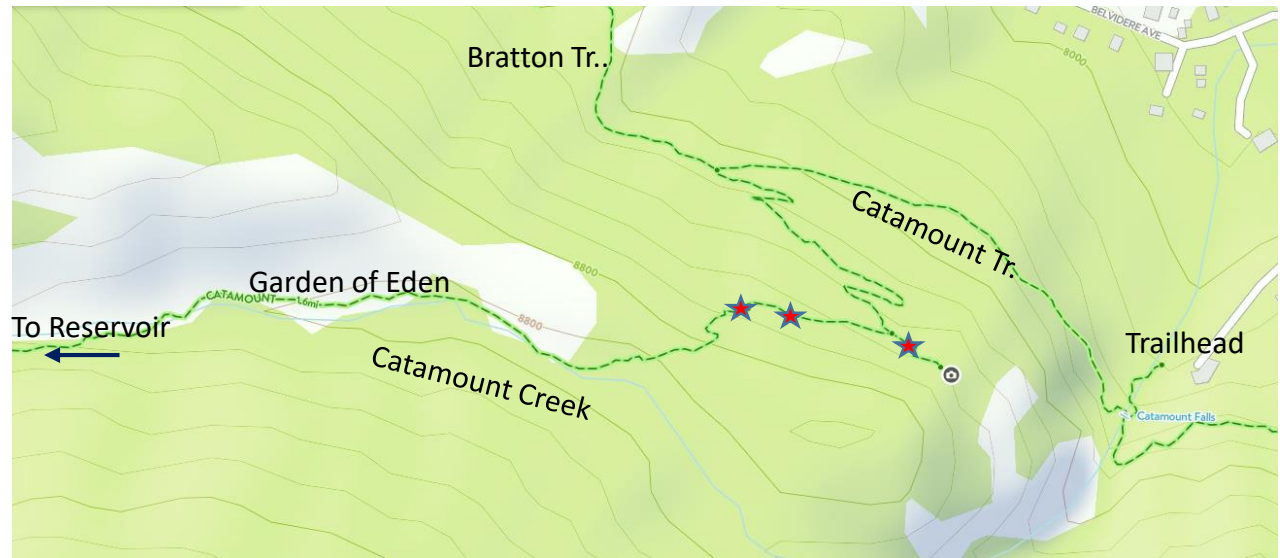
Catamount Trail

Internal Work Days, October 5 and October 11 2023
Town of GMF and Historic GMF Foundation Lands

Oct 5: 7 Volunteers, 30.5 volunteer hours

Oct 11: 4 Volunteers, 19 volunteer hours

- Chiseled rock near summit above switchbacks
- Installed rock steps to aid hiker transition
- Removed downed tree blocking overlook
- Removed invasive weeds near Castle Rock Trail, HB Wallace Res.



★ = Areas Addressed + HB Wallace Res.

Chiseled Rock

Before

After



Installed Rock Steps – Upper Location

Before

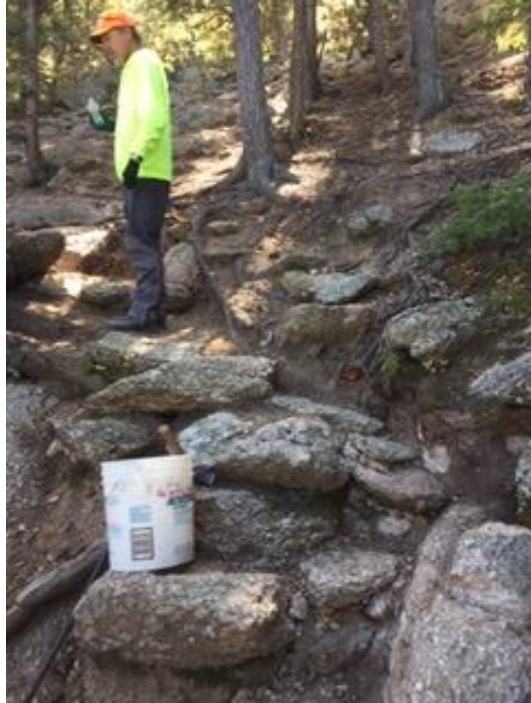


After



Installed Rock Steps – Upper Location

During



Installed Rock Steps – Lower Location

Before



After



Installed Rock Steps – Lower Location

During



Installed Rock Steps – Lower Location

During



Installed Rock Steps – Lower Location

During



Removed Downed Tree

Before

After



Obliterated social trail with log

Removed Weeds

Before

After



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Kirkpatrick Family Fund



Bratton Trails Fund



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