

# Town of Green Mountain Falls



## Mayor's Forum

Mayor Todd Dixon

Term May 2022-May 2024

# Presentation Topics



Budget Overview



Current Project Updates  
Operational Updates



Prospective Projects



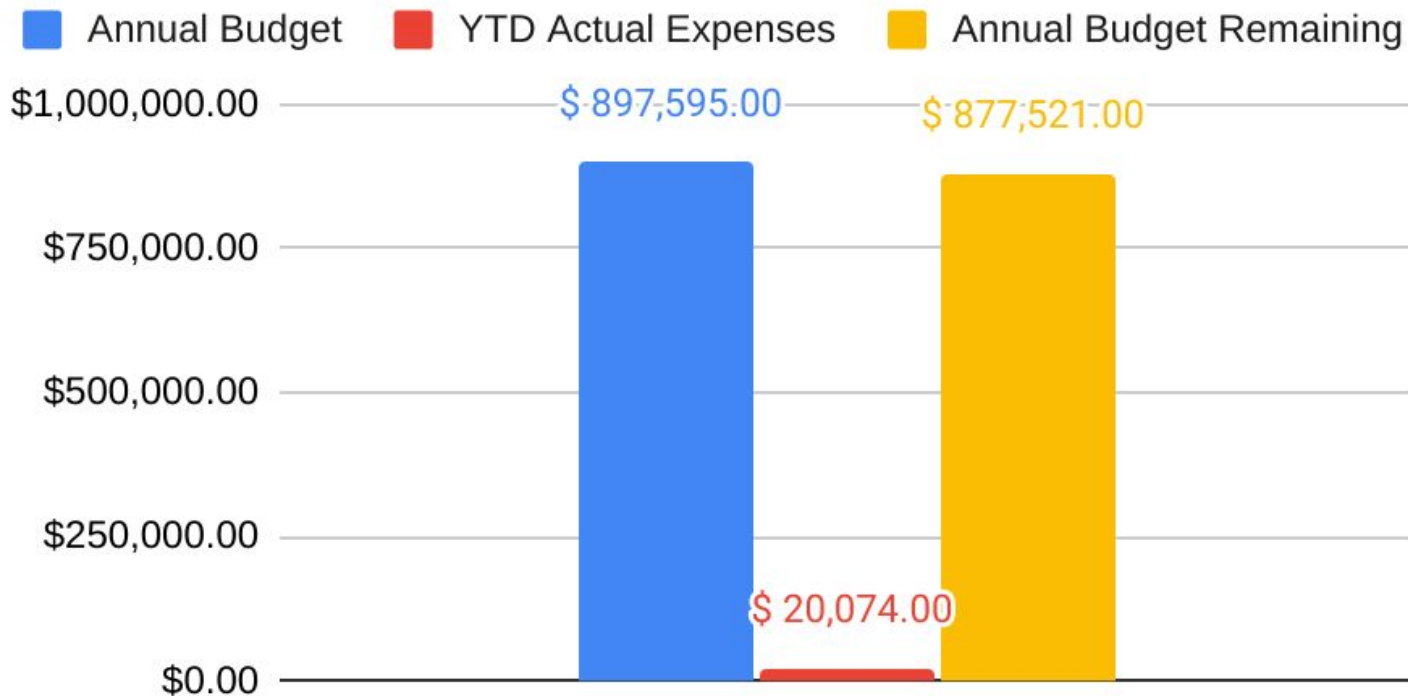
Volunteer Recognition

# Budget Update

- ▶ The Town Budget may be found at the following location:  
<https://greenmountainfalls.colorado.gov/sites/greenmountainfalls/files/Final%202022%20Budget%2012.07.2021%20-%20signed.pdf>
- ▶ Graphs on the next 2 slides
- ▶ Audit the week of July 5

# Capital Improvement Fund

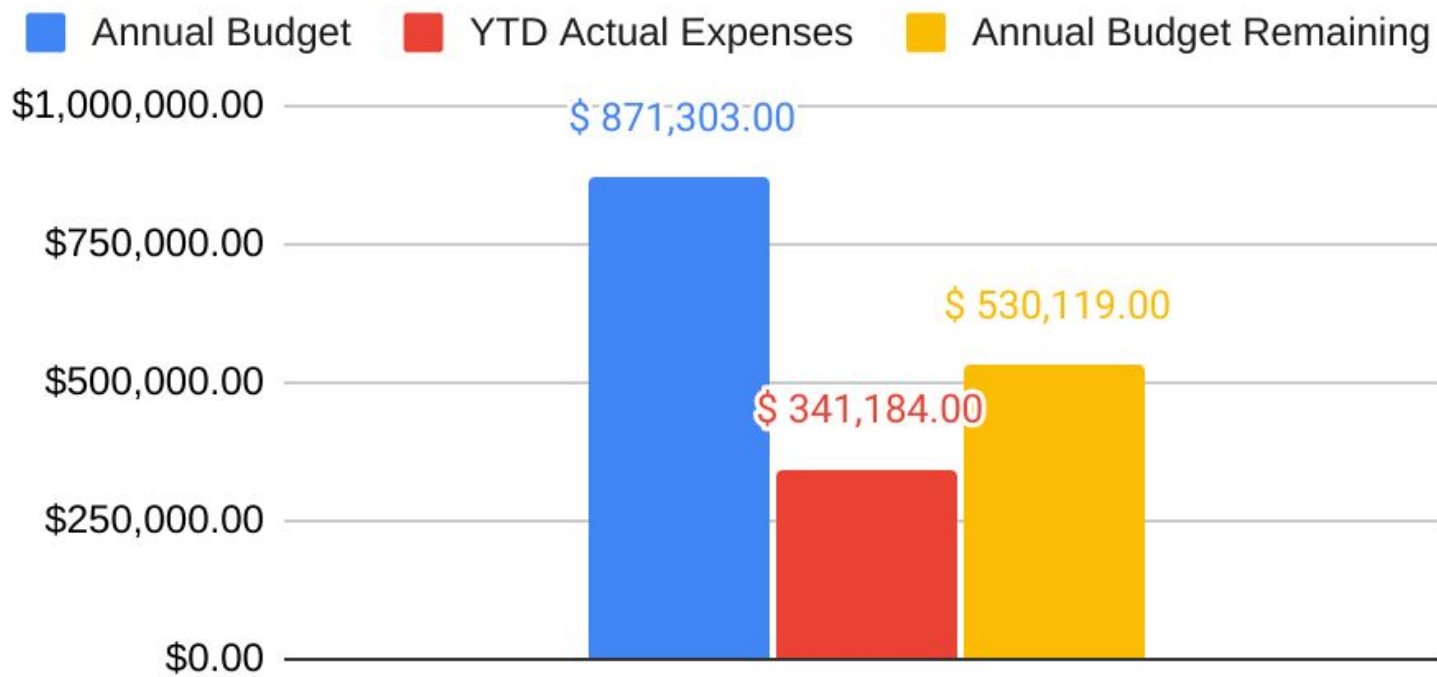
## YTD Actual Expenses and Annual Budget Remaining - Capital Improvement



Budget Amounts Only (does not represent \$ in the bank)

# Operations (General Fund)

## YTD Expenses and Annual Budget Remaining - Operations



Budget Amounts Only (does not represent \$ in the bank)

# Current Project Updates

- ▶ Community Development Block Grant (CDBG) ADA Gazebo Lake Improvements Project (Phase 1)
  - ▶ 45% Complete
  - ▶ August Next Lake Lowering
  - ▶ 150K (\$0 Match)
- ▶ Stilling Basin
  - ▶ Voted in as part of PPRTA Funded Projects in 2012
  - ▶ Ballot Language November 2022 (2024-2034) to include our latest list
- ▶ Comprehensive Roads Plan is in work
- ▶ COSWAP/CUSP Fire Mitigation is in work
- ▶ Bear Resistant Trash Cans - CPW Grant has been awarded to GMF
- ▶ Land Use Code Rewrite - Extension granted, PC editing latest draft

# Stilling Basin



# Operational Updates

- ▶ Continued Road Maintenance
- ▶ Culvert Repairs
- ▶ Pool Operational
- ▶ Employee Recruitment
  - ▶ Deputy Marshal
  - ▶ Planner
- ▶ Board Orientation and Training
  - ▶ Colorado Municipal League (CML)
  - ▶ CIRSA
- ▶ Community Clean Up Day
  - ▶ July 14<sup>th</sup> 9am-Full



# Prospective Projects

Mayor and Town Manager input only - need Committee input

- ▶ GOCO Application for PRT Master Plan
- ▶ Pool Improvements
- ▶ Revitalizing the old Marshal's Office
- ▶ Road Improvements (from Comprehensive Roads Plan)
- ▶ PPRTA Projects
  - ▶ Roads
  - ▶ Bridges

# Volunteer Recognition

- ▶ Committees, Commissions & Boards
- ▶ Unsung but valuable good Citizens
- ▶ Trail Ambassadors
- ▶ Partnering Non-profits

# My Door is Open/Closing Remarks

Mayor Dixon

[gmdixon@gmail.com](mailto:gmdixon@gmail.com)

My Desk Hours at Town Hall:

Monday-Wednesday

10am-2pm

## ▶ Closing Remarks

- ▶ Donations via check
  - ▶ Be sure to identify what you are donating to in the Memo section
  - ▶ We will likely hold the check until the end of July so we can get our donation Policy approved.
  - ▶ Electronic donations at some future point
- ▶ Public Meeting July 26th, 6:30 pm, Sallie Bush building