

RESOLUTION NO. 2023-10

**A RESOLUTION TO ADOPT THE TOWN OF GREEN MOUNTAIN FALLS
2024 BUDGET**

A RESOLUTION APPROPRIATING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF GREEN MOUNTAIN FALLS, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024.

WHEREAS, the Board of Trustees of the Town of Green Mountain Falls has authorized the Budget Officer to prepare and submit a proposed budget to said governing body at the proper time; and,

WHEREAS, the Town's Budget Officer, Becky Frank, submitted a proposed budget to the governing body on December 12, 2023, for consideration; and

WHEREAS, a workshop was held for the purpose of receiving input from the Trustees and the public on October 17, 2023; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at 10615 Green Mountain Falls Road, Green Mountain Falls, Colorado, a public hearing was held on December 12, 2023, and Residents were given the opportunity to file or register any objections to said proposed budget: and,

WHEREAS, changes in the draft budget were done in such a manner that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY the Board of Trustees of the Town of Green Mountain Falls, Colorado:

Section 1. That estimated expenditures for each fund are as follows:

General Fund	<u>\$ 782,957.05</u>
Capital Improvement Fund	<u>\$ 253,000.00</u>
Conservation Trust Fund	<u>\$ 8,030.00</u>

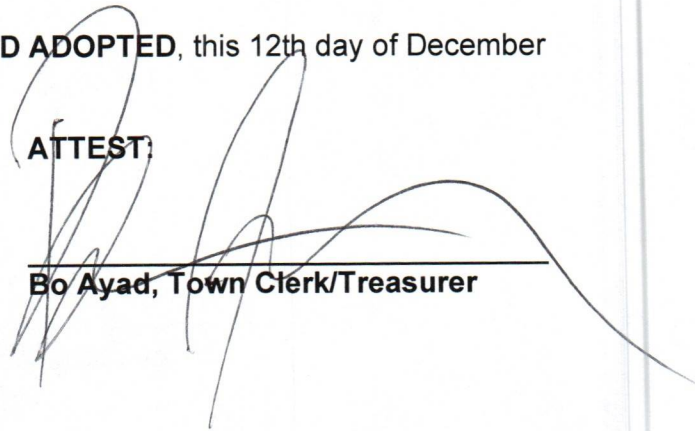
Section 2. That the budget, as submitted herein above summarized by fund, hereby is approved and adopted as the budget of the Town of Green Mountain Falls, Colorado for the year stated above. The Budget hereby adopted shall be signed by the Mayor and made a part of the public records of the Town.

INTRODUCED, READ, PASSED, AND ADOPTED, this 12th day of December 2023.

ATTEST:



Todd Dixon, Mayor



Bo Ayad, Town Clerk/Treasurer